

# Beaver County

Pennsylvania

## Consolidated Plan

Strategic Plan for Years

2010

to

2014

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Pittsburgh

Field Office of Community Planning and Development

Strategic Plan Submission Date

7/17/2011

### Amendments:

		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
--	--	---	--	----------	-------

\* If Necessary

Beaver County		UOG: PA429007 BEAVER COUNTY	▼
1013 Eighth Avenue		068 754 019	
		County	
Beaver Falls		Community Development Program	
Pennsylvania	15010	Country U.S.A.	
Beaver Falls		9/1	
Employer Identification Number (EIN): 25-6001019			
Applicant Type:		Local Government: County	▼
Person to be contacted regarding this application:			
Lisa	E.	Signore	
Director	724-847-3889	724-847-3861	
lsignore@beavercountypa.gov	cdbg.info		
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name: Tony Amadio		Date: 07/12/11	
Title: Chairman, Beaver County Board of Commissioners		(MM/DD/YY )	

# Section Tabs for 2009 Consolidated Plan

**424's and Certifications**

**Housing Needs Table**

**Housing Market Analysis**

**Homeless Needs Tables**

**Non-Homeless Special Needs Table**

**Housing & Community Development Table**

**Narratives**

**Project List and Sheets**

**Housing Authority Capital Fund**

**Outcomes / Objectives**

**Racial Min. & Low Income Concentrations**

**Citizen Participation in Current Plan**

**Beaver County Citizen Participation Plan**

**Barriers to Affordable Housing**

**Home Recapture Policy**

**Table 3B Annual Housing Completion Goals**

**Funding Sources**

**Impediments to Fair Housing Choice**



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- **Arrival at Unit, July 13, 2011, 4:16 am, PITTSBURGH, PA 15219**
- **Acceptance, July 12, 2011, 12:08 pm, BEAVER FALLS, PA 15010**

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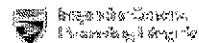
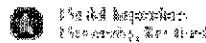
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Delivery Confirmation			\$0.70
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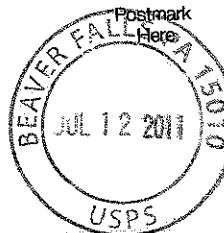
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*John Tolbert, US Dept. of Hus*  
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COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



September 19, 2011

Martha Shaw  
Community, Planning and Development  
U.S. Department of H.U.D.  
Pittsburgh Area Office, Mid-Atlantic Region  
William S. Moorhead Federal Building  
1000 Liberty Avenue  
Suite 1000  
Pittsburgh, PA 15222-4004

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY

1013 Eighth Avenue  
Beaver Falls, PA 15010

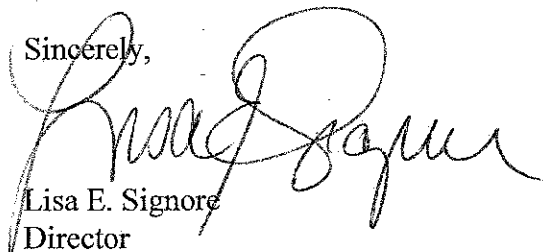
RE: Beaver County, Pennsylvania  
Funding Approval Agreements for FY2011 CDBG, HOME and ESG

724-847-3889  
800-339-0984  
724-847-3861 FAX  
[www.cdbg.info](http://www.cdbg.info)

Dear Ms. Shaw:

Enclosed are two copies each of the signed CDBG, HOME and ESG  
Funding Approval and Agreements for the fiscal year indicated above.  
Should you require additional information do not hesitate to contact me.

Sincerely,



Lisa E. Signore  
Director

Enclosures

LES/lt

# Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)  
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Community Development Block Grant Program

1. Name of Grantee (as shown in item 5 of Standard Form 424) Beaver County, Pennsylvania		3a. Grantee's 9-digit Tax ID Number: 25-6001019	3b. Grantee's DUNS Number: 068754019	4. Date use of funds may begin (mm/dd/yyyy): 09/01/2011
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 1013 Eighth Avenue Beaver Falls, PA 15010		5a. Project/Grant No. 1 B-11-UC-42-0102		6a. Amount Approved \$3,534,604
		5b. Project/Grant No. 2		6b. Amount Approved
		5c. Project/Grant No. 3		6c. Amount Approved

**Grant Agreement:** This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions/addendums, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) <b>For</b> John E. Tolbert, III	Grantee Name Beaver County, Pennsylvania
Title Director, Community Planning and Development Division	Title Tony Amadio, Chairman, Beaver County Commissioners
Signature <i>John E. Tolbert, III</i>	Signature <i>Tony Amadio</i>
Date (mm/dd/yyyy) 05-10-2011	Date (mm/dd/yyyy) 9-15-11

7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission (mm/dd/yyyy) 07/13/2011	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number	
		9b. Date Grantee Notified (mm/dd/yyyy) SEP 2 2011		
		9c. Date of Start of Program Year (mm/dd/yyyy) 09/01/2011		
11. Amount of Community Development Block Grant				
		FY (2011)	FY ( )	FY ( )
a. Funds Reserved for this Grantee		\$3,534,604		
b. Funds now being Approved		\$3,534,604		
c. Reservation to be Cancelled (11a minus 11b)				

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency N/A
<b>Loan Guarantee Acceptance Provisions for Designated Agencies:</b> The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency N/A
	Title N/A
	Signature N/A

## HUD Accounting use Only

Batch	TAC	Program Y	A. Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153									
	176									
		Y				Project Number		Amount		
		Y				Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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**ADDENDUM TO GRANT AGREEMENT FOR CDBG PROGRAM**  
**Beaver County, Pennsylvania**  
**B-11-UC-42-0102**

In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010)(to be codified at 2 CFR part 25) and Appendix A to Part 170 of the *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010)(to be codified at 2 CFR part 170).



**Special Conditions to Form HUD-7082**

**Beaver County, Pennsylvania**

**B-11-UC-42-0102**

**Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.**

# Grant Agreement

Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 USC 11371 et seq.

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development  
Emergency Shelter Grants/  
Emergency Solutions Grants Program

Grant Number: E-11-UC-42-0011

1. Name of Grantee (as shown in item 5 of Standard Form 424) <b>Beaver County, Pennsylvania</b>		2. Grantee's 9-digit Tax ID Number <b>25-6001019</b>	
3. Grantee's DUNS Number: <b>068754019</b>			
4. Grantee's Complete Address (as shown in item 5 of Standard Form 424) <b>1013 Eighth Avenue Beaver Falls, PA 15010</b>			
<p><b>Grant Agreement:</b> This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Grantee's submissions under 24 CFR Part 91 that pertain to this Grant, the HUD regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and any special conditions attached to this Grant Agreement constitute part of this Grant Agreement. Subject to the provisions of this Grant Agreement, HUD will make the Grant available to the Grantee upon execution of the Grant Agreement by the Grantee and HUD. The Grant may be used to pay costs incurred after the date specified in item 8 below, provided the activities to which the costs are related are carried out in compliance with all applicable requirements. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as required under the HUD regulations at 24 CFR Part 576. The grantee agrees to follow the HUD standards for participation, data, and reporting under a local Homeless Management Information System. The Grantee shall also comply with the Office of Management and Budget requirements for Universal Identifier and Central Contractor Registration and Reporting Subaward and Executive Compensation Information at 2 CFR Part 25, Appendix A to Part 25—Award Term, and 2 CFR Part 170, Appendix A to Part 170—Award Term.</p>			
5. Special Conditions (check one): <input checked="" type="checkbox"/> None <input type="checkbox"/> Attached			
6a. Date HUD Received Grantee's Annual Submission under 24 CFR Part 91 (mm/dd/yyyy) <b>07/13/2011</b>		6b. Date Grantee Notified: (mm/dd/yyyy) <b>SEP 2 2011</b>	
7. Date of Start of Grantee's Program Year (mm/dd/yyyy) <b>09/01/2011</b>		8. Date Use of Funds May Begin (the later of the date in 6a and the date in 7) (mm/dd/yyyy) <b>09/01/2011</b>	
9. Funding Approval (check one): <input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment			
10. Amount of Emergency Shelter Grant/Emergency Solutions Grant:		<b>\$170,925—Emergency Shelter Grant</b>	
10a. Funds Reserved for this Grantee		<b>\$170,925</b>	
10b. Funds Now Being Approved		<b>\$170,925</b>	
10c. Reservation to be Cancelled (10a minus 10b)		<b>\$</b>	
11. Name and Complete Address of Department Designated to Administer the Grant <b>Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, Pennsylvania 15010</b>			
11a. Name of Authorized Official <b>Lisa Signore</b>			
11b. Title <b>Director, Community Development Program</b>		11c. Signature 	11d. Date (mm/dd/yyyy) <b>09-15-2011</b>
11e. Phone Number <b>724-847-3889</b>		11f. Fax Number <b>724-847-3681</b>	11g. E-mail Address <b>lsignore@beavercountypa.us</b>
12. U.S. Department of Housing and Urban Development Pittsburgh Field Office, 1000 Liberty Avenue, Suite 1000, Pittsburgh, PA 15222		13. Grantee Name <b>Beaver County, Pennsylvania</b>	
12a. Name of Authorized Official <b>John E. Tolbert, III</b>		13a. Name of Authorized Official <b>Tony Amadio</b>	
12b. Title <b>Community Planning and Development Director</b>		13b. Title <b>Chairman, Beaver County Commissioners</b>	
12c. Signature 		13c. Signature 	
12d. Date (mm/dd/yyyy) <b>09-10-2011</b>		13d. Date (mm/dd/yyyy) <b>09-15-11</b>	

For

**Funding Approval and HOME Investment Partnerships Agreement**  
 Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development

OMB Approval No. 2506-0171  
 (Exp. 12/31/2012)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address Beaver County, Pennsylvania		2. Participant Number M-11-UC-42-0504	
1013 Eighth Avenue		3. Tax Identification Number 25-6001019	4. DUNS Number 068754019
Beaver Falls, PA 15010		5. Appropriation Number 861/30205	6. FY (yyyy) 2011
7. Previous Obligation (Enter "0" for initial FY allocation)			\$0.00
a. Formula Funds		\$0.00	
b. Community Housing Development Org. (CHDO) Competitive		\$0.00	
8. Current Transaction (+ or -)			\$749,385
a. Formula Funds		\$749,385	
1. CHDO (For deobligations only)		\$0.00	
2. Non- CHDO (For deobligations only)		\$0.00	
b. CHDO Competitive Reallocation or Deobligation (see #18 below)		\$0.00	
9. Revised Obligation			\$0.00
a. Formula Funds		\$0.00	
b. CHDO Competitive Reallocation		\$0.00	
10. Special Conditions (check applicable box)		11. Date of Obligation (Congressional Release Date)	
<input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached		(mm/dd/yyyy) <u>SEP 2 2011</u>	

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the Financial Assistance Use of Universal Identifier and Central Contractor Registration, 75 Fed. Reg. 55671 (Sept. 14, 2010) (to be codified at 2 CFR part 25) and Appendix A to Part 170 of the Requirements for Federal Funding Accountability and Transparency Act Implementation, 75 Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

12. For the U.S. Department of HUD (Name and Title of Authorized Official) <b>For</b> John E. Tolbert, III, Director, Community Planning & Development	13. Signature <i>Russ A. Allen</i>	14. Date <u>SEP 2 / 2011</u>
15. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Tony Amadio, Chairman, Beaver County Commissioners	16. Signature <i>Tony Amadio</i>	17. Date <u>9 / 15 / 11</u>

18. Check one:  
 Initial Agreement     Amendment # \_\_\_\_\_

19. Funding Information:    HOME  
 Source of Funds    Appropriation Code    PAS Code    Amount  
 FY 2011    861/30205    HMC    \$749,385

\$  
\$



U. S. Department of Housing and Urban Development  
Pittsburgh Office  
William S. Moorhead Federal Building  
1000 Grant Avenue, Suite 1000  
Pittsburgh, PA 15222-4004

SEP 2 2011

The Honorable Tony Amadio  
Chairman, Beaver County Commissioners  
County Courthouse  
Beaver, PA 15009

RECEIVED  
SEP - 8 2011

Dear Mr. Amadio:

SUBJECT: Notification of Grant Award  
Fiscal Year 2011 Action Plan  
Beaver County, Pennsylvania

The Annual Action Plan submitted by Beaver County, Pennsylvania covering the period September 1, 2011 to August 31, 2012 has been reviewed by this Office and is hereby approved. The grant amounts are as follows:

<b>Community Development Block Grant (CDBG)</b>	\$ 3,534,604
Project Number B-11-UC-42-0102	
<b>HOME Investment Partnerships Program (HOME)</b>	\$ 749,385
Project Number M11-UC420504	
<b>Emergency Shelter Grants Program (ESGP)</b>	\$ <u>170,925</u>
Project Number E-11-UC-42-0010	
<b>Total HUD Funding</b>	<b>\$4,454,914</b>

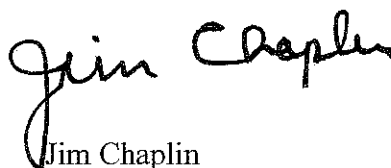
The funds for the above-noted programs will be obligated upon execution of the individual grant agreements by Beaver County, Pennsylvania and the U.S. Department of Housing and Urban Development. Based on the Consolidated Plan Final Rule, several requirements from the individual programs have been incorporated and, as in prior years, there are special requirements for each of the programs. Please note that Special Instructions are included with the Program Grant Agreement package that is enclosed with this notification.

There are Matters of Requirement enclosed with this letter that require a response within thirty days.

Enclosed are Funding Approval and Grant Agreement forms (three copies). Please execute the Agreements and return two copies of each signed contract document to the Pittsburgh HUD office to the attention of Martha Shaw in the Community Planning and Development Division.

If you have any questions or need assistance regarding this letter or other items related to this program, please call Pamela Coll, Public Trust Specialist, at 412-644-5459.

Sincerely,

A handwritten signature in black ink that reads "Jim Chaplin". The signature is written in a cursive style with a large, prominent "J" and "C".

Jim Chaplin  
Acting Field Office Director

Enclosures

cc: Lisa E. Signore

MATTERS OF REQUIREMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
BEAVER COUNTY, PENNSYLVANIA  
B-11-UC-42-0102

1. The following comments were made by the Office of Public Housing. Please consider these comments in the implementation of your community development activities:
  - a. While the Plan mentions the Authority's efforts to provide more accessible housing, this can never adequately meet local need alone. More collaboration and outreach is needed to address the need for accessible rental units, including the promotion of more accessible rental housing by both private and Section 8 landlords..
  - b. The Plan outlines the County's First Time Homebuyer Program and mentions the Authority's homeownership efforts. Both parties are encouraged to ensure all PH and Section 8 residents are well-versed on these and all related homeownership opportunities.
  - c. The Plan highlights ongoing collaboration between the cities of Beaver Falls and Aliquippa and the Housing Authority to assist low-income homebuyers purchase a home.
  - d. The County is commended for its efforts to expand the use of its First Time Homebuyer funds and programs to include foreclosure prevention programs and services. This is an important addition and a very important service for this targeted population.

## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

### SPECIAL INSTRUCTIONS

Enclosed is the Grant Agreement and Funding Approval for the CDBG program (three copies of HUD-7082) which constitutes the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. You should note particularly any special conditions included in Item 8 of the Funding Approval.

In order to establish a Line-of-Credit for the FY 2011 CDBG Grant, it will be necessary for you to execute all three copies and return two copies of the grant agreement to this Office within 60 days of the transmittal date as failure to do so may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees. In addition, if there is a need to delete or add individuals authorized to access the Integrated Disbursement Information System, (IDIS), the vehicle your community uses to drawdown funds, an IDIS Access Request Form must be prepared, notarized and returned to this Office. Also, if there is a need to establish or change the deposit account to which these grant funds are to be wired, a Direct Deposit Sign-Up Form (SF-1199A) must be completed by you and your financial institution and mailed to this Office.

You are reminded that CDBG entitlement funds must be drawn on a first-in first-out (FIFO) basis. This means that before requesting CDBG entitlement funds from a newly established line-of-credit, you should have first drawn all the funds from the previous years' line(s)-of-credit. Please note that the FIFO method only applies to CDBG entitlement program funds.

The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs and HUD's implementing regulations at 24 CFR Part 52 restricts the obligation, or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD. Your Action Plan for Fiscal Year 2011 includes funds for the planning and construction of water and sewer facilities which are subject to Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966 and HUD's implementing regulations at 24 CFR Part 52. The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under this Executive Order restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD.

Any activity subject to review under E.O. 12372 (which may be added through an amendment or other revision to your Action Plan), remains subject to the special conditions of the Executive Order. Before obligating or expending funds for such other activities, you will have to complete the review process and obtain a release of funds from HUD.

Further, certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification. In addition, it is required that the County be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.



## **HOME INVESTMENT PARTNERSHIPS**

### **SPECIAL INSTRUCTIONS**

Enclosed are three copies of the Funding Approval and HOME Investment Partnership Agreement (Form HUD-40093) that constitute the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. In order for the funds to be made available in the County's Line of Credit and be accessed by the Integrated Disbursement Information System (IDIS) for this grant, it will be necessary for you to execute and return two copies of the Funding Approval and HOME Investment Partnership Agreement. Failure to execute and return the grant agreement within 60 days of the transmittal date may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended until HUD approves the release of funds in writing. A request for release of funds must be accompanied by an environmental certification. In addition, it is required that the City be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

## EMERGENCY SHELTER GRANTS

### SPECIAL INSTRUCTIONS

You should be aware of a critical deadline that is set forth in the program regulations. Section 576.35(b) requires that all of your ESG grant amounts be expended within 24 months from the date of this letter. Any grant amounts that are not expended by this date may be recovered and reallocated for use in accordance with the Final Rule (published in the Federal Register on October 2, 1996.) This deadline represents a maximum time period. We feel sure that you will make every effort to expend all of your funds within this period.

There is a significant addition to the ESG statute. Section 1402(d) of the Housing and Community Development Act of 1992 amends Section 415 of the Stewart B. McKinney Homeless Assistance Act by adding a subsection that requires that termination of assistance to any individual or family must be in accordance with a formal process established by the recipient. This addition to the statute states:

"If an individual or family who receives assistance ... from a recipient violates program requirements, the recipient may terminate assistance in accordance with a formal process established by the recipient that recognizes the rights of individuals affected, which may include a hearing."

The Grant Agreement and Funding Approval forms (three copies) together with your approved application and the regulations at 24 CFR Part 576, constitute your contract with the U.S. Department of Housing and Urban Development (HUD). You should particularly note any special conditions included in Item 8 of the Funding Approval form. It will be necessary for you to execute and return two copies (with original signatures) of the Grant Agreement within 60 days of the date of this letter.

It is also important to note that funds should not be obligated or expended for activities in projects that have not been previously environmentally cleared. They may be obligated or expended only after the Request for Release of Funds and Certification of compliance with environmental regulations at 24 CFR Part 58 have been approved in writing by HUD. The Request for Release of Funds and Certification will be approved for projects provided 15 calendar days have elapsed from time of receipt of the Request for Release of Funds and Certification (see HUD Form 7015.15) and if no objections from the public have been received.



U. S. Department of Housing and Urban Development  
Pittsburgh Field Office  
William S. Moorhead Federal Building  
1000 Liberty Avenue, Suite 1000  
Pittsburgh, PA 15222-4004

JUL 26 2011

Ms. Lisa E. Signore  
Director, Community Development Program  
of Beaver County  
1013 Eighth Avenue  
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania  
1 Year Action Plan

This is to acknowledge receipt of Beaver County's Action Plan for CDBG (Community Development Block Grant) HOME Program, and ESG (Emergency Shelter Grant) funds for Federal Fiscal Year 2011. We received your Action Plan on July 13, 2011. While we have determined that the plan is complete and acceptable for processing, our review has resulted in the following discrepancies for which additional information is requested.

1. The first page of the document and the cover page which we have discussed with your staff in the past incorrectly identifies the contents. It states that the document includes the Annual Action Plan and Consolidated Annual Performance and Evaluation Report. It further states that it is the Strategic Plan for Years 2010 to 2014. As you are aware, the document consists solely of the 2011 Annual Action Plan. This page is not a required part of the document. However, if it will continue to be included it must correctly identify the contents of the document.
2. A date of execution of the signature is not stated on the SF-424 included in the plan. Please assure that future signatures are dated prior to inclusion.
3. In addressing Section 91.220(g) Affordable Housing – the plan states on page 7 that a goal of 125 non-homeless households will be provided affordable housing through construction of single family homes, rehabilitation of 12 apartment units, homebuyer assistance, tenant-based rental assistance (TBRA) and the rehabilitation of owner units through the Home Improvement Program and the Emergency Home Improvement Program. We are unable to locate any project sheets which provide funding for construction of single family homes, homebuyer assistance, or TBRA. Further, we are unable to reconcile this information with the Housing and Community Development Table which only reflects a goal of 2 for 14A Rehab; Single Unit Residential or

the Project Sheets since proposed accomplishments have only been provided for CDBG funded activities as follows:

- a. Page 25 – Single Family Residential Rehabilitation – 40 people
- b. Page 61 – Emergency Home Improvement Program – 25 households

Section 91.220(d) contains the requirements related to individual activities to be undertaken which includes proposed accomplishments to be presented in the form of a table prescribed by HUD. In presenting proposed accomplishments, “Unknown” has been entered for the following activities:

- a. Page 81 – CHDO Set Aside – 14A Rehab, Single Unit Residential
- b. Page 83 – Other HOME Funded Activities – 14B Rehab; Multi-Unit Residential

A complete reconciliation of the above information is to be provided. Also, please submit revised project sheets which include the required proposed accomplishments.

4. Pages 9 through 10 state the ESG agreements and matches which will be funded through 2010 ESG grant funds. Please confirm that no 2010 ESG activities have been funded as of the date of submission of the 2011 Action Plan. Please be reminded that Section 576.35(b) of the Federal regulations requires that ESG funds be disbursed within 24 months of the date of the grant award. The County signed the contract for its 2010 ESG on September 17, 2010. As a result, all 2010 ESG funds must be expended by September 17, 2012.
5. In addressing Section 91.220(j) Barriers to Affordable Housing – the plan refers to a tab for information regarding actions to be taken during the 2011 program year. The appendix included in the tab states that it relates to “Specific Actions Planned for 2010”. Please provide information related to 2011.
6. For the HOME Program Section 91.220(2)(i) requires that a description be provided if a grantee intends on using HOME funds for forms of investment other than those described in Section 92.205(b) of the HOME regulations. This section of the HOME regulations discusses uses of HOME funds for loans or advances, interest subsidies, grants, etc. The majority of the description provided on page 15 of the Action Plan for question 1. concerns Act 137 funding which has no relation to the information to be provided. We note that the response to question 5 on page 16 is correctly provided. Please delete the narrative provided on page 15 regarding Act 137 funding as it has no relation to the question and other information provided in the paragraph is included in response to other questions.
7. As previously stated Section 91.220(d) requires that proposed accomplishments be included on the project sheets. The sheet provided for Shelter Operations and Support Services states “Unknown” for accomplishments. Please submit a revised project sheet which includes required information.
8. Midland Library ADA & Interior is assigned a neighborhood facility matrix code and is described as interior and exterior improvements to the library. The Minority Coalition Set-

Aside is also assigned a neighborhood facility matrix code and is described as rehabilitation and/or construction of community centers. However, both activities are assigned a Priority Need Category of Infrastructure. Please revise the designations to properly categorize the activities as a meeting a Public Facility need.

9. Minority Coalition Organizational Capacity Building is described as coordination of organizational capacity building in low income communities, however, it is assigned a Priority Need Category of infrastructure. Please revise the designation to properly categorize the activity.

Please submit a response to the above within fifteen days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,



<sup>for</sup> John E. Tolbert, III  
Director, Community Planning  
and Development Division

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



July 21, 2011

John E. Tolbert III, Director  
Community Planning and Development Division  
U.S. Department of Housing & Urban Development  
William S. Moorhead Federal Building  
1000 Liberty Avenue  
Suite 1000  
Pittsburgh, PA 15222-4004

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY

RE: 2011 Annual Action Plan  
Resolution for Application for Funding

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889

800-339-0984

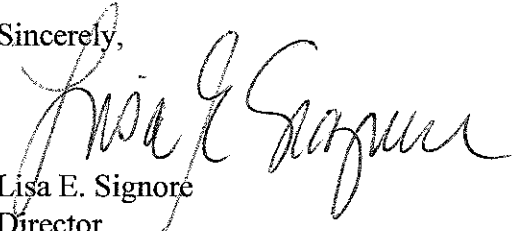
724-847-3861 FAX

[www.cdbg.info](http://www.cdbg.info)

Dear Mr. Tolbert:

Enclosed is the Resolution by the Beaver County Board of Commissioners approving the 2011 applications for CDBG, HOME and ESG funds. This should be inserted behind the "Citizen Participation in Current Plan" tab of Beaver County's 2011 Annual Action Plan. If you have any questions, please do not hesitate to contact me.

Sincerely,

  
Lisa E. Signore  
Director

LES/lt

Enclosure

RESOLUTION NO. 071411-53

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2011 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG) AND ACT 137 FUNDS, FOR FUNDING IN THE AMOUNT OF \$3,534,604.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$220,000.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME, \$50,000.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT REPROGRAMMED FUNDS, \$749,385.00 FOR THE HOME PROGRAM, \$170,925.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$206,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2011 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) and Act 137 funds, for funding in the amount of

\$3,534,604.00 for the Community Development Block Grant Program, \$220,000.00 for Community Development Block Grant Program Income, \$50,000.00 for the Community Development Block Grant Reprogrammed Funds, \$749,385.00 for the Home Program, \$170,925.00 for the Emergency Shelter Grant (ESG), and \$206,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensembling of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 14 day of July, 2011.


BOARD OF COMMISSIONERS OF  
THE COUNTY OF BEAVER

(SEAL)

ATTEST:

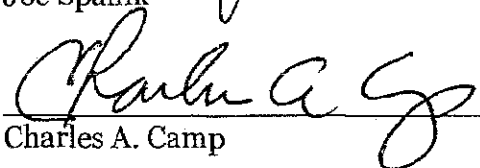
  
\_\_\_\_\_  
Chief Clerk

Approved As To Legal Form:

  
\_\_\_\_\_  
County Solicitor's Office

  
\_\_\_\_\_  
Tony Amadio, Chairman

  
\_\_\_\_\_  
Joe Spanik

  
\_\_\_\_\_  
Charles A. Camp



2011 PROJECT LIST			\$0
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAЕ	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Development Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement 1	\$50,000
115600	Geneva College	After School Enrichment	\$50,000
112600	Hanover	Platt Road Bridge	\$50,000
105500	Housing Authority of the County of Beaver	Home improvement Program	\$715,000
115516	Housing Authority of the County of Beaver	HMIS	\$15,000
115511	Job Training of Beaver County	Entrepreneurs Education & Small Bus. Dev. Asst	\$50,000
113300	Koppel	Fourth Ave Road Improvement	\$50,000
113500	Midland	Road Program Wood Lane	\$50,000
113501	Midland	Combined Sewers Ohio Ave	\$25,000
113502	Midland Library	ADA and Interior	\$25,000
115800	Minority Coalition	Org Cap Bldg	\$5,000
115801	Minority Coalition	Community Center Set Aside	\$45,000
113600	Monaca	ADA Curbs	\$50,000
113700	New Brighton	ADA Curbs Ph 1	\$75,000
114400	Potter	Ph 1 ER Tank Farm	\$5,000
114500	Pulaski Township	Street Sign Replacement	\$18,000
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000
115507	Starting Gate	Low Income Tech Assistance	\$25,000
115508	Starting Gate	OVR New Hire	\$25,000
115509	TRAILS	Kingdom House Rehab	\$50,000
115501	Beaver County	Emergency Home Improvement Program	\$80,000
116000	Beaver County	Façade improvement Program	\$200,000
116001	Beaver County	Streetscape	\$100,000

116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
			\$3,804,604
	HOME		
HOME11-1	Home	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
			\$749,385
	ESG		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925



## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

TO: Andrea Cantelmi-Biondi, Solicitor  
County of Beaver

FROM: *LES* Lisa E. Signore, Director  
Community Development Program

DATE: July 5, 2011

RE: Resolution Request  
Consolidated Plan

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889  
800-339-0984

724-847-3861 FAX  
[www.cdbg.info](http://www.cdbg.info)

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2011) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2011 proposed plan and list of activities was published in the Beaver County Times on June 6, 2011. Public hearings on the plan were held May 2, 2011 and June 27, 2010. The plan has been on display since June 7, 2011 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachment

RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED.

PLEASE FILL OUT COMPLETELY

Date: July 5, 2011 Name: Lisa E. Signore
Your Title: Director Funding involved: \$ 3,534,604 CDBG, \$220,000 CDBG program income, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG, \$206,455 Act 137

IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.

State/Federal Funding Agency: US Department of Housing and Urban Development
County's Funding Contribution: \$ 0
Municipal Funding Contribution: \$

TYPE OF RESOLUTION: Original (X), Extension ( ), Amendment ( )
PREVIOUS RELATED RESOLUTION: Prior Resolution No.

IF A CONTRACT IS INVOLVED: Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds
Term: September 1, 2011 to August 31, 2012

PLEASE CHECK THE APPROPRIATE BOX:
THIS CONTRACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION AGREEMENT.
THIS CONTRACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT APPLY.

IF A PROJECT/PROGRAM IS INVOLVED: Title: Consolidated Plan
For Year: F.Y. 2011

BRIEF DESCRIPTION OF SERVICE: Annual Plan (FY 2011) and budget for the Community Development Block Grant (CDBG) Program, Home Investment partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds

TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:
Quantity: 1 To be Sent to: County (Original)
Quantity: To be Sent to:
Quantity: To be Sent to:

REGULATIONS INVOLVED/ADDITIONAL INFORMATION:

Approved by the Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

Date:

Signature of Department Head

### MICROFILM CRITERIA FORM

**THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. THESE FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON ON THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.**

Resolution No. \* 071411-53 Original Resolution No. \_\_\_\_\_

Originating Department: Community Development Program

Benefiting Department: \_\_\_\_\_  
 Maximum of 4 departments) \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Vendor/Provider Name: U.S. Department of Housing and Urban Development  
 Please provide the exact name of the vendor/provider as it is written on the Agreement)

CDFA No. \_\_\_\_\_

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	<u>Application</u>
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	<b>NON-PROFESSIONAL</b>	<b>FINANCIAL</b>
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation Agreement			Funding Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation			

\* This area will be filled out by the Law Department

## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



August 4, 2011

John E. Tolbert, III  
Director, Community Planning and  
Development Division  
U.S. Department of H.U.D.  
Pittsburgh Area Office, Mid-Atlantic Region  
William S. Moorhead Federal Building  
1000 Liberty Avenue  
Suite 1000  
Pittsburgh, PA 15222-4004

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889  
800-339-0984  
724-847-3861 FAX  
www.cdbg.info

RE: Beaver County, Pennsylvania  
1 Year Action Plan

Dear Mr. Tolbert:

This letter is in response your July 26, 2011 letter regarding Beaver County's 2011 Annual Action Plan.

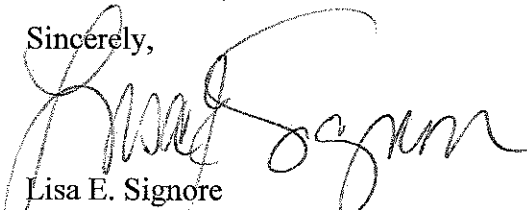
1. A cover page will no longer be included with Beaver County's 1 Year Action Plan.
2. Future signatures will be dated prior to inclusion in the Plan.
3. The narrative, project sheets, Housing and Community Development Activities table, Annual Housing Completion Goals sheet and Objective sheets have been review and corrected to reflect the affordable housing activities that will be undertaken in FY2011. These revised documents are enclosed. Because the HOME funded projects will utilize HOME 2010 monies, they are not listed in the project sheets but are listed in the Objective Sheets. The revised narrative explains which projects will be undertaken with FY 2010 funds. With regard to the "unknown" number in the project sheets pages 81 and 83, projects to be funded through HOME 2011 had not been selected, therefore it is not yet known how many housing will be rehabbed or constructed. The project sheets have been revised to incorporate the least number of housing units we anticipate funding.
4. No ESG activities have been funded as of the date of the submission of

the 2011 Action Plan. Page 10 of the narrative has been updated with when the County anticipates full expenditure of ESG funds.

5. The information contained in the tab titled "Barriers to Affordable Housing" includes actions to be undertaken in 2011. The heading which reads "2010" was a typographical error. The corrected table is enclosed.
6. The information regarding Act 137 funding has been removed from the response to #1 in the HOME section of the narrative. This is located on page 16 of the revised narrative.
7. With regard to Shelter Operations & Supportive Services, the County hopes to serve at least 500 people in FY 2011. The revised project sheet is enclosed.
8. The priority need category on the project sheets for the Midland Library ADA & Interior and for the Minority Coalition Set Aside have been corrected and are enclosed.
9. The priority need category on the project sheet for the Minority Coalition Organizational Capacity Building has been corrected and is enclosed.

Should you require additional information do not hesitate to contact me.

Sincerely,



Lisa E. Signore  
Director

Enclosures

LES/lt



# Annual Action Plan FY 2011 (Revised)

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## Narrative Responses

### ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

#### **Executive Summary 91.220(b)**

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Due to the fact that the most significant needs in the County require large amounts of funding to adequately address, the types of needs have not changed from last year. The Priority Needs continue to be: Homeless (including HIV/AIDS), Non-Homeless Special Needs, Rental Housing, Owner-Occupied Housing, Public Facilities, Infrastructure, Economic Development, Public Services and Planning/Administration. In order to address the problem of cost burden which is the greatest housing issue, the County will continue to develop programs that directly address this issue, especially for the lowest income renters. These projects will also assist the only racially disproportionate group which are lowest income renters who are African American. With regard to Community Development activities, most Community Development goals and priorities remain the same. Due to a significant decrease in CDBG funding this year, the County will not be able to meet all of its goals established in the 5-year plan. The County was neither able to fund the number of street improvement or neighborhood facilities projects that it anticipated nor was it able to fund many of the projects at levels previously anticipated. This annual action plan incorporates the HUD Performance Measurement System through the CPMP tool in helping Beaver County define its objectives and continue to meet its goals. During FY 2011, Beaver County will continue to utilize its CDBG Recovery fund allocation in assisting communities move one step closer to establishing neighborhood grocery store through the continuation of acquisition, demolition and infrastructure improvements.



Regarding past performance, the new Narrative Format is being used with this Annual Action Plan to help ensure that Beaver County is compliant with Consolidated Planning regulations. In addition, the Objectives sheets have been revised to better correspond to the objectives and priority needs categories listed on the CPMP Project sheets to which has allowed Beaver County to streamline its performance measurement while having more congruency within its Consolidated Plan.

The activities defined under the objectives of the prior 5-year plan will continue to be reported under the prior objective sheets while the new activities will be included in the objectives that are listed in the FY 2010-2014 Strategic Action Plan. The Specific Objectives that will be used throughout this 5 year plan have changed and are listed below. Projects that are not funded through the Community Development Program are not included in the specific objective sheets. The objective sheets will now better match the project sheets. All other projects that must be included in the Consolidated Plan (such as Section 8) will now be covered in other sections of the Action Plan.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. Specific project numbers are listed on the objective/outcome sheets.

**To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)**

In previous years, Beaver County helped meet this objective and outcome through a First-Time Homebuyer Assistance program funded with Act 137 funds. However, changing market conditions relating to first time homebuyers, stricter underwriting procedures and the corresponding decrease in the ability to qualify low to moderate income prospective homeowners necessitated a change of focus of the program. While the number of first time homebuyers in Beaver County decreased by almost 8%, 600 of 800 or 76% of the clients served by the housing counseling agency sought help with foreclosure related housing issues. The agency was able to prevent foreclosure for 312 or 52% of these clients by obtaining modifications of their loans. Using Act 137 funds the County will address both the need for first time homebuyer assistance and the need for foreclosure prevention. FY 2011 HOME funds will be used by private developers and CHDOs to provide additional affordable rental opportunities. FY 2011 HOME funds may be used by CHDOs and to provide additional affordable owner opportunities. In addition, the County will increase the number of persons moving from homelessness to permanent housing.

**To increase the Affordability of Decent Housing for Low Income Persons (DH-2),**

Home funds will continue to make decent housing affordable for low income persons through TBRA. In addition, the County will explore programs to reduce housing and cost burden for low income households.

**To Sustain Decent Affordable Housing for Low Income Persons (DH-3)**

Beaver County plans to meet this objective and outcome through the Home Improvement, Emergency Home Improvement, Rodent Control Services and Fair Housing programs.

**To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)** This objective will be met through increasing the quantity of neighborhood facilities and public improvements for lower income persons. Projects will include renovations to Handicapped Centers, Neighborhood Facilities, Parks and Recreational Facilities, Non-Profit Organizational Capacity Building and Sidewalks.

**To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Suitable Living Environments for Low Income Persons(SL-3)**

This objective will be met through increasing the quantity of neighborhood/public facilities and public improvements for lower income persons. Projects will include non-residential historic preservation, general public improvements, neighborhood facilities, water/sewer improvements, street improvements, sidewalk improvements, clearance activities, and repayment of Section 108 loan.

**To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)**

Beaver County plans to meet this objective and outcome through the administration of an employment training program (OVR New Hire), and through micro-enterprise assistance.

**To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Economic Opportunities for Low Income Persons (EO-3)** Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of publicly or privately owned Commercial/Industrial Buildings in low-mod-income and blighted areas, and through non-profit organizational capacity building by providing technical assistance to downtown revitalization organizations.

**To benefit the citizens of Beaver County through planning activities and studies (O-1)** This will be met through the funding of studies.

## **Citizen Participation 91.220(b)**

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

On April 13, 2011, notice of a public needs hearing was published. Three people attended the Public Needs Hearing on May 2, 2011. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on June 6, 2011. The second public hearing

was held on June 27, 2011 and public comments were obtained at that time. The 2010 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on July 14, 2011. A copy of the resolution passed at that meeting will be forwarded to HUD when received by CDP. Please refer to *Citizen Participation in Current Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on June 6, 2011. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

3. Provide a summary of citizen comments or views on the plan.

Comments were requested at both public hearings. Please refer to *Citizen Participation in Current Plan* for the hearing minutes which include all comments made.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments made or submitted were accepted.

### **Resources 91.220(c)(1)) and (c)(2)**

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Please refer to the *Funding Sources* tab for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Outcomes/Objectives* tab for information on the specific types of funding administered through the Community Development Program which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See section #16, Homeless and Special Needs, of this Narrative for more information on ESG matching funds.

Explain how federal funds will leverage resources from private and non-federal public sources.

Funds will be obtained from the State for Anti-poverty Programs including CSBG and Work Ready, and Homeless Assistance (HAP). Act 137 funds will be used to leverage HOME funding. Private business owners contribute 30% or more of the project cost for the renovation of their commercial façades. See the funding sources tab for a listing of all leveraged grant funds.

## Annual Objectives 91.220(c)(3)

**\*If not using the CPMP Tool:** Complete and submit Table 3A.

**\*If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

**Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.**

<input checked="" type="checkbox"/>	<b>Objective Category Decent Housing</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

6. Provide a summary of specific objectives that will be addressed during the program year.

Please refer to the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

## Description of Activities 91.220(d) and (e)

**\*If not using the CPMP Tool:** Complete and submit Table 3C

**\*If using the CPMP Tool:** Complete and submit the Projects Worksheets and the Summaries Table.

7. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Please refer to the *Project List and Sheets* tab of this document, the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

### **Geographic Distribution/Allocation Priorities 91.220(d) and (f)**

8. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Pulaski, Midland, New Brighton, Aliquippa and Freedom. In addition projects are planned for areas that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to *Racial Min. & Low Income Concentrations* tab for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s). All ESG and HOME funds are allocated to projects that benefit only low income persons.

9. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

The greatest obstacle to addressing underserved needs continues to be the lack of adequate funding.

### **Annual Affordable Housing Goals 91.220(g)**

**\*If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals.

**\*If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.

10. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

**Homeless:** No ESG funds will be used to meet affordable rental housing goals.

**Non-homeless:** The County expects to create 6 affordable new rental units with HOME 2010 funds through the Connecticut Avenue development in Rochester. In addition 25 affordable rental opportunities will be created with HOME 2010 funds through Tenant-Based Rental Assistance (TBRA). Two new single low-income family owner-occupied homes - one at 1417 2<sup>nd</sup> Avenue in Beaver Falls and one at 3932 40<sup>th</sup> Street in Pulaski - will be constructed by the Beaver County Habitat for Humanity CHDO using HOME 2010 funds. Forty low-income owner-occupied homes will be renovated using 2011 CDBG funds through the Home Improvement Program. Twenty-five low-income owner-occupied homes will be renovated using 2011 CDBG funds through the Emergency Home Improvement Program. In addition 25 Homebuyer Assistance opportunities will be created using Act 137 funds. The County is currently receiving applications for HOME 2011 funding. This funding will be obligated with the 2-year period required by HUD.

**Special needs households:** 6 Special needs (physically disabled) households will be provided affordable housing through production of new rental units at the Connecticut Avenue development partially funded through HOME 2010 funds.

See *Table 3B Annual Housing Comp. Goals* tab of this document for more information

## **Public Housing 91.220(h)**

11. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority of the County of Beaver (HACB) will continue to upgrade its public housing units. The Housing Authority was granted approval by HUD on March 10, 2011 to acquire 78 units as public housing from a 100 unit market rate rent development in Pulaski Township known as Pulaski Homes. During the next three years, these 78 units will be renovated and converted into 53 units with 3 units designed according to the Uniformed Federal Accessibility Standards (UFAS) to meet the needs of residents with mobility impairments.

In addition, three, three-bedroom single family homes in Beaver Falls will continue to be offered for homeownership. Also, two three-bedroom single family homes in New Brighton will be offered for homeownership. The HACB refers residents to a housing counselor who provides credit counseling and will help interested, qualifying residents to purchase homes.

The Transitions program will offer workshops and supportive services to public housing residents which continue which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for frail elderly residents.

The HACB continues to include 26 residents on their Advisory Board.

Refer to the *Housing Authority Capital Fund* tab for information on HACB's planned renovations of public housing.

12. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HACB is not designated as "troubled" therefore this section does not apply.

### **Homeless and Special Needs 91.220(i)**

13. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs, the Vietnam Veterans Leadership Program and the Butler County Veteran's Administration Hospital continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide 12 transitional housing beds and supportive services for mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

Beaver County achieved one of its strategies for ending homelessness with the opening of a 10 bed severe weather shelter for homeless men in November 2010. In collaboration with local members of the Beaver Falls Ministerium, the Crossroads Emergency Shelter Committee opened the first men's shelter in Beaver County in the basement of a local church. Since the initiative is completely volunteer staffed and relies on donations from the community, the shelter is only open for 4 months, during the most severe, bitter cold weather.

The Crossroads Shelter Committee is committed to securing private funding to expand the capacity of the shelter.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals and families to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency housing shelter for homeless families, as well as transitional housing for individuals and permanent housing for persons that are chronically homeless.

The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which will result in providing a total of 12 beds for homeless individuals and families, in which a member has a mental health disability. In addition, the TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers to chronically homeless. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

A new supportive housing project was awarded for FY 2010 CoC competition. Julie's Place was funded at \$198,502, providing 12 additional permanent supportive housing beds.

11 beds for households with children and 7 beds for households without children were included in the Housing Inventory Chart, as part of the Beaver County Homeless Prevention Rapid ReHousing Program. The beds were counted during the January 26, 2011, Point in Time Homeless Survey,



HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

The following ESG agreements and matches will be provided with ESG 2010 funds:

- The Beaver County Community Housing Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter. This will be matched by \$10,000 raised through a golf outing.
- The Salvation Army will receive \$23,468 for supportive services and \$25,473 for operation of its Friendship Homes project. This will be matched \$24,510.00 in private donations and \$26,800 from its general fund.
- The Women's Center of Beaver County will receive \$28,000 for operation of its shelter. This will be matched with \$200,000 in funds from the Pennsylvania Coalition Against Domestic Violence.
- Supportive Services, Inc. will receive \$50,000 for operation of its shelter. This will be matched by the agency's general fund.

The County will use \$8500 for administration of the ESG program. The County anticipates expenditure of the balance of ESG 2010 funding by September 17, 2012.

Specific agency allocations for FY 2011 Federal ESG funds have not yet been determined. FY 2011 Federal ESG funds will be obligated and disbursed within the 24 month period required by HUD. Projects will be chosen so that no more than 30% of the total ESG grant will be used for essential service activities, no more than 30% of the total ESG grant will be used for homeless prevention activities and no more than 10% of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match funds for these ESG projects will be provided by the agencies that are allotted funds.

Beaver County received \$50,000 in state ESG funding for 2011 operating for the Women's Center.

The County hopes to serve at least 500 homeless or near homeless people with \$142,447 in state Homeless Assistance Program (HAP) funding. This funding will be used as follows:

- Women's Center - \$22,000 for case management and \$14,000 for Bridge Housing
- Franklin Center - \$37,000 for rental assistance
- Salvation Army - \$2,700 for emergency shelter
- Harbor Point Housing - \$34,000 for case management
- Contact Beaver Valley - \$7,000 for case management
- BCCHDO - \$24,000 for case management and \$1,200 for emergency shelter

The County will use \$498 in HAP funding for administration.

14. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Using Section 202 funds, Westfield Towers will be completed which will provide 40 units of housing for elderly persons in Hopewell.

Using Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and 7 units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver and Monaca for individuals with developmental disabilities. With Section 811 funding, Changing the World, Inc. will be developing 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug and/or alcohol addiction. Using HOME 2010 funds, 6 units of affordable housing for people with disabilities will be included in a 36-unit rehab project. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. Three additional units of public housing will be made accessible. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions.

Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

*Needs of Victims of Domestic Violence* – There are approximately 245 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing yearly. These victims (both women and men) are served by the Women’s Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women’s Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

15. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County’s Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2010 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Continue to work to develop a full time emergency shelter for homeless men (In November 2010, a 10 bed severe weather shelter was opened in a church.)
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through continued use of federal HPRP funds, case management, housing location services, rental assistance, utility assistance, motel vouchers and legal assistance is provided to prevent homelessness. Through continued use of state HPRP funds budget counseling, legal services, crisis intervention and referral and outreach management will be provided to prevent homelessness.

### **Barriers to Affordable Housing 91.220(j)**

16. Describe the actions that will take place during the next year to remove barriers to affordable housing.

See the *Barriers to Affordable Housing* Tab for information

### **Other Actions 91.220(k)**

17. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

**Address obstacles to meeting underserved needs:** The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Funding Sources* tab for list of all funding sources.

**Foster and maintain affordable housing:** Beaver County will foster and maintain affordable housing through the housing activities described in the plan.

**Evaluate and reduce the number of housing units containing lead-based paint hazards:** Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

**Reduce the number of poverty-level families:**

The County, through the CSBG Program, administers an anti-poverty program. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer state funding for the Work Ready (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the

Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County. Please refer to the *Funding Sources* tab of this document for a list of federal, state and local funds granted to the County.

**Develop institutional structure:** The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

**Enhance coordination between public and private agencies:** Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

**Enhancing coordination with private industry, business, developers and social service agencies.** Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

18. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitan-

wide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes the regional transportation plan. In addition, the Beaver County Transit Authority (BCTA), bus routes are considered in funding housing activities.

## PROGRAM SPECIFIC REQUIREMENTS

### **CDBG 91.220(I)(1)**

1. Identify program income expected to be received during the program year, including:
  - amount expected to be generated by and deposited to revolving loan funds;  
None
  - total amount expected to be received from each new float-funded activity included in this plan;  
None
  - Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.  
None

2. Program income received in the preceding program year that has not been included in a statement or plan.

All unobligated program income received in the preceding program year is allocated to activities in the current plan.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

No new Section 108 loan proceeds will be received in the current fiscal year. The County will continue to utilize funds from the Section 108 Loan obtained in FY 2003 on Streetscape activities. The interest earned from the Section 108 Loan investment account will be used to complete under-funded activities.

4. Surplus funds from any urban renewal settlement for community development and housing activities.  
None
5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.  
None
6. Income from float-funded activities.  
None
7. Urgent need activities, only if the jurisdiction certifies.  
None
8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.  
\$2,098,000 will directly benefit low-moderate income persons or areas.

## **HOME 91.220(I)(1)**

1. Describe other forms of investment. (See Section 92.205)  
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

See the *HOME Recapture Policy* tab.

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

The greatest housing problem for all low income renters was cost burden. Tenant-Based Rental Assistance (TBRA) helps address the need associated with these problems.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Other than giving preference to households with less than 30% MFI, HOME TBRA is not targeted and preference is not given to a special needs group.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

No other forms of investment will be used by Beaver County.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

The developer includes a plan in its application which is reviewed and approved by the County.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal

services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

To assist minority and women-owned businesses with their certifications, workshops titled "Certification Made Easy" and "Doing Business with the Commonwealth" will be hosted by the County. A representative of the Pennsylvania Department of General Services will be the presenter.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been set aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

**HOPWA 91.220(I)(3)**



1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Beaver County does not receive HOPWA funding therefore this section does not apply.

## OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

### **Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans**

#### **Aliquippa Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

##### Housing

(1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.

(2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.

(3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminating blighting influences and potential safety hazards.

##### Economic Development

(1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.

(2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown

business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

(3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

#### Supportive Services

The County's Action Plan includes \$1,582,874 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

### **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

#### Housing

(1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.

(2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

#### Economic Development

(1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.

(2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

#### Infrastructure

The Action Plan includes \$75,000 for sidewalk improvements in Beaver Falls. These improvements will address poor infrastructure conditions in this area, improve the quality of life for area residents and support housing development in the target area.

#### Supportive Services

The County's Annual Plan includes \$1,582,874 to support organizations throughout Beaver County that provide emergency housing to homeless individuals

and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

<b>Project Name:</b> Emergency Home Improvement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY RB 115501 Emergency single family residential rehabilitation for low income homeowners. DH-3(14A-1)					
<b>Location:</b> 1013 Eighth Ave, Beaver Falls, PA 15010, countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (08/31/2012)	<b>Explanation:</b> Rehab 570.202 (a) (1) LMH570.208(a)(3) IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(14A-1)	Provide emergency home improvements to owner households with less than 30% MFI, 30-50% MFI, & 50-80% MFI					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	80000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HACB Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS 115500 Single Family residential rehabilitation for low income persons DH-3(14A)						
<b>Location:</b> 300 State Street, Countywide, Vanport, 15009	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. IDIS # 1708					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 40	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(14A)		rehab units for owner households with less than 30% MFI, 30-50% MFI, &50-80% MFI				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	715000	Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> CHDO Set Aside							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY						
CS HOME11-3 CHDO Set Aside for rehab or construction of Low Income Housing							
<b>Location:</b>	<b>Priority Need Category</b>						
	<b>Select one:</b> Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
(08/31/2012)	Eligible Home activity. IDIS #						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
DH-1(A), DH-1 (A-1), DH-1(C), DH-1 (C-1)		through construction/rehab of units for households with less than 30% MFI, 30-50% MFI, & 50-80% MFI					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		



Program Year 2	HOME	▼	Proposed Amt.	112408	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Other Home Funded Activities					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS: HOME11-4 Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction					
<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Eligible Home activity. IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(B), DH-1(B-1), DH-1(D), DH-1(D-1)	through construction/rehab of units for households with less than 30% MFI, 30-50% MFI, 850-80% MFI				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	524570	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**Jurisdiction**

Only complete blue sections.

**Housing and Community Development Activities**

Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need:	Address	Dollars to	Plan to Fund?	Y/N	Fund Source	
			Year 1		Year 2		Year 3		Year 4		Year 5									Cumulative
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M		Y	C	
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L		N		
03 Public Facilities and Improvements (General) 570.201(c)	3	0	3	1	1	0	1	1	0	0	0	3	0	0	0	H	150	Y	C	
03A Senior Centers 570.201(c)	0	0	0													M		N		
03B Handicapped Centers 570.201(c)	2	0	2	1	1	0	0	0	1	1	0	3	0	0	0	H	100	Y	C	
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0													L		N		
03D Youth Centers 570.201(c)	1	0	1	0	0	0	1	1	0	0	0	1	0	0	0	M	50	Y	C	
03E Neighborhood Facilities 570.201(c)	10	0	10	3	4	0	2	3	0	0	0	12	0	0	H	500	Y	C		
03F Parks, Recreational Facilities 570.201(c)	5	0	5	3	1	1	1	1	0	0	0	6	0	0	H	250	Y	C		
03G Parking Facilities 570.201(c)	2	0	2	0	1	0	0	1	0	0	0	2	0	0	M	100	Y	C		
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												L		N			
03I Flood Drain Improvements 570.201(c)	0	0	0												M		N			
03J Water/Sewer Improvements 570.201(c)	9	0	9	5	2	1	1	1	1	1	1	10	0	0	H	450	Y	C		
03K Street Improvements 570.201(c)	35	0	35	8	5	7	7	7	0	0	0	34	0	0	H	1750	Y	C		
03L Sidewalks 570.201(c)	15	0	15	3	4	3	3	3	0	0	0	16	0	0	H	750	Y	C		
03M Child Care Centers 570.201(c)	0	0	0												L		N			
03N Tree Planting 570.201(c)	0	0	0												L		N			
03O Fire Stations/Equipment 570.201(c)	0	0	0												L		N			
03P Health Facilities 570.201(c)	0	0	0												L		N			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												L		N			
03R Asbestos Removal 570.201(c)	0	0	0												L		N			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												L		N			
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												L		N			
04 Clearance and Demolition 570.201(d)	10	0	10	2	3	2	2	2	0	0	0	11	0	0	H	500	Y	C		
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												L		N			
05 Public Services (General) 570.201(e)	7	0	7	2	3	2	1	1	1	1	1	9	0	0	H	350	Y	C		
05A Senior Services 570.201(e)	2	0	2	0	0	1	0	0	1	1	2	0	0	0	M	100	N			
05B Handicapped Services 570.201(e)	0	0	0												M		N			
05C Legal Services 570.201(E)	0	0	0												M		N			
05D Youth Services 570.201(e)	8	0	8	1	1	2	2	1	1	1	7	0	0	0	H	400	Y	C		
05E Transportation Services 570.201(e)	0	0	0												M		N			
05F Substance Abuse Services 570.201(e)	0	0	0												L		N			
05G Battered and Abused Spouses 570.201(e)	0	0	0												L		N			
05H Employment Training 570.201(e)	5	0	5	1	1	1	1	1	1	1	5	0	0	0	H	250	Y	C		
05I Crime Awareness 570.201(e)	0	0	0												L		N			
05J Fair Housing Activities (If CDBG, then subject to 570.201(e))	0	0	0												L		N			
05K Tenant/Landlord Counseling 570.201(e)	0	0	0												L		N			
05L Child Care Services 570.201(e)	0	0	0												L		N			
05M Health Services 570.201(e)	2	0	2	1	0	1	0	0	0	0	2	0	0	0	H	100	Y	C		

**Public Services**





**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	65	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	123	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	129	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	129	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1 (B)</b>	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown		#VALUE!
		Source of Funds #2		2011	1		0%
		Source of Funds #3		2012	1		0%
				2013	1		0%
				2014	1		0%
				<b>MULTI-YEAR GOAL</b>	<b>4</b>	<b>0</b>	0%
	Through Other Home Funded Activities	HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	unknown		#VALUE!
		Source of Funds #2		2011	1		0%
		Source of Funds #3		2012	1		0%
				2013	1		0%
				2014	1		0%
				<b>MULTI-YEAR GOAL</b>	<b>4</b>	<b>0</b>	0%
	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-3	2010	unknown		#VALUE!	
Source of Funds #2	2011		2		0%		
Source of Funds #3	2012		1		0%		
	2013		1		0%		
	2014		1		0%		
	<b>MULTI-YEAR GOAL</b>		<b>5</b>	<b>0</b>	0%		



**Now Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (A)</b>	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown		#VALUE!
		Source of Funds #2		2011	1		0%
		Source of Funds #3		2012	1		0%
				2013	1		0%
				2014	1		0%
		<b>MULTI-YEAR GOAL</b>			<b>4</b>	<b>0</b>	<b>0%</b>
	through CHDO Set Aside	HOME	construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	unknown		#VALUE!
		Source of Funds #2		2011	0		#DIV/0!
		Source of Funds #3		2012	1		0%
				2013	1		0%
		2014		1		0%	
	<b>MULTI-YEAR GOAL</b>			<b>3</b>	<b>0</b>	<b>0%</b>	
	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3	2010	unknown		#VALUE!	
Source of Funds #2	2011		0		#DIV/0!		
Source of Funds #3	2012		1		0%		
	2013		1		0%		
	2014		1		0%		
	<b>MULTI-YEAR GOAL</b>			<b>3</b>	<b>0</b>	<b>0%</b>	

**APPENDIX D – BARRIERS TO AFFORDABLE HOUSING**

**Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County**

<b>Planned Initiatives</b>	<b>Responsible Entity</b>	<b>Partners</b>	<b>Potential Source of Funds</b>	<b>Specific Actions Planned for 2011</b>
(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• HUD</li> <li>• Housing Authority of Beaver County</li> <li>• Housing and Homeless Coalition of Beaver County</li> <li>• Local Lending Institutions</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LHHC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• HUD Capital Fund</li> </ul>	Refer to DH-1, DH-2 and DH-3 Objective Sheets under the <i>Outcomes/Objectives</i> tab
(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer / Homeowner</li> <li>• PAHP</li> </ul>	9 new units will comply with UFAS
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer</li> </ul>	All new HOME projects and Housing Authority projects will comply with UFAS requirements.

<p>(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LIHTC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• Supportive Housing</li> <li>• PAHP</li> <li>• Housing Authority Bond Funds</li> </ul>	<p>Connecticut Ave in Rochester will include 6 units for people with physical disabilities.</p> <p>9 TBRA vouchers serve chronically homeless individuals with mental health disabilities and 2 TBRA vouchers will serve chronically homeless individuals through drug and alcohol addictions, 2 TBRA vouchers will serve victims of domestic violence.</p> <p>Lenwood Housing will provide homes to 2 homeless families with a member who has mental illness and 6 homeless individuals with mental illness.</p> <p>Julie's Place will provide 12 permanent supportive housing units for people with mental health disabilities.</p>
-----------------------------------------------------------------------------------------------------------------	----------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<b>Project Name:</b>	Shelter Operations & Support Svcs		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA429007 BEAVER COUNTY

CS ESG11-2 Shelter Operations and Supportive Services

<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> (08/31/2013)	<b>Specific Objectives</b>
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼
	2 ▼
	3 ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
DH-1(H)	through Shelter Operations and Supportive services	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	162379	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Midland Library ADA & Interior						
<b>Description:</b>	<b>IDIS Project #:</b>					
RB 113502 Interior and Exterior Improvements to the Library in Midland SL-1(03E)						
<b>UOG Code:</b> PA429007 BEAVER COUNTY						
<b>Location:</b>	<b>Priority Need Category</b>					
91 Ninth St, Communitywide, Midland, 15059	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	PFI 570.201(c) LMA-CT6028 BG 1, 2. IDIS #					
(08/31/2013)						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3116	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-1(03E)		Benefit LM people through Library Improvements				
03E Neighborhood Facilities 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	25000	Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Minority Coalition Set Aside						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
115801 Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland. SL-1(03E)						
<b>Location:</b>	<b>Priority Need Category</b>					
Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(08/31/2013)	PFI 570.201(c) LMA - CT 570.208(a)(1) All CTs in Aliquippa, Beaver Falls and Midland IDIS #					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(03E)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b> Minority Coalition Org Cap Bldg		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
LS 115800 Coordination of organizational capacity building in low income communities SL-3(19C)		
<b>Location:</b> Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Other <input type="text"/>	
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Eligible NP Organizational Capacity building activity under 570.201 (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa and Midland under 570.208(a)(1). IDIS #	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>	
	2 <input type="text"/>	
	3 <input type="text"/>	
<b>Project-level Accomplishments</b>	09 Organizations <input type="text"/> <b>Proposed</b> 3 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
SL-3(19C)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers	
19C CDBG Non-profit Organization Capacity Building <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>	
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>	
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>	
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>
	<b>Actual Amount</b> <input type="text"/>	<b>Actual Amount</b> <input type="text"/>
	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>
	<b>Actual Amount</b> <input type="text"/>	<b>Actual Amount</b> <input type="text"/>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>
	<b>Actual Units</b> <input type="text"/>	<b>Actual Units</b> <input type="text"/>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>
	<b>Actual Units</b> <input type="text"/>	<b>Actual Units</b> <input type="text"/>

<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	5000	Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

7-12-11

Date

Tony Amadio

Name

Chairman, Beaver County Board of Commissioners

Title

810 Third Street

Address

Beaver PA 15009

City/State/Zip

724-847-3889

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Beaver County

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

Tony Amadio  
Signature/Authorized Official

7-12-11  
Date

Tony Amadio

Name

Chairman, Beaver County Board of Commissioners

Title

810 Third Street

Address

Beaver, PA 15009

City/State/Zip

724-847-3889

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number



- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

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### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Tony Amadio, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Tony Amadio  
Signature/Authorized Official

7-12-11  
Date

Tony Amadio  
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**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Beaver County

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controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Tony Amadio

7-12-11

Signature/Authorized Official

Date

Tony Amadio

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Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	% HSHLD	# HSHLD								
				Year 1		Year 2		Year 3		Year 4*		Year 5*								Multi-Year				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual			
Household Income <=30% MFI	Renter	NUMBER OF HOUSEHOLDS		100%	1175														100%	945	Y	1731	100	
		Elderly	Any housing problems		68.5	805	10	10	10	10	10		0	####	H	Y	C	72.0	680					
			Cost Burden > 30%		26.2	308	6	6	6	6	6		0	####	H	Y	C							
			Cost Burden >50%		25.1	295	4	4	4	4	4		0	####	H	Y	C							
			NUMBER OF HOUSEHOLDS		100%	666															Y			
			With Any Housing Problems		27.9	186	20	20	20	20	20		0	####	H	Y	C							
			Cost Burden > 30%		23.0	153	10	10	10	10	10		0	####	H	Y	C							
			Cost Burden >50%		48.9	326	10	10	10	10	10		0	####	H	Y	C							
			NUMBER OF HOUSEHOLDS		100%	87															Y			
			With Any Housing Problems		47.2	41	0	0	0	0	1		0	####	M	N								
			Cost Burden > 30%		23.0	20	0	0	0	0	1		0	####	M	N								
			Cost Burden >50%		48.9	43	0	0	0	0	1		0	####	M	N								
		NUMBER OF HOUSEHOLDS		100%	781															Y				
		With Any Housing Problems		44.1	344	60	60	60	60	60		0	####	H	Y	H								
		Cost Burden > 30%		23.0	180	5	5	5	5	5		0	####	H	Y	H								
		Cost Burden >50%		48.9	382	5	5	5	5	5		0	####	H	Y	H								
		Owner related	NUMBER OF HOUSEHOLDS		100%	2215																		
			With Any Housing Problems		80.1	1774	20	20	20	20	20		0	####	H	Y	C							
			Cost Burden > 30%		39.8	882	10	10	10	10	10		0	####	H	Y	C							
			Cost Burden >50%		41.2	913	10	10	10	10	10		0	####	H	Y	C							
	NUMBER OF HOUSEHOLDS		100%	1188															N					
	With Any Housing Problems		18.8	223	20	20	20	20	20		0	####	H	Y	C									
	Cost Burden > 30%		26.0	309	10	10	10	10	10		0	####	H	Y	C									
	Cost Burden >50%		56.2	668	10	10	10	10	10		0	####	H	Y	C									
	NUMBER OF HOUSEHOLDS		100%	148															N					
	With Any Housing Problems		31.9	47	2	2	2	2	2		0	####	L	Y	C									

Household Income > 30 to <= 50% MFI																			
		Owner related		Renter															
Large F	Cost Burden > 30%	26.0	38	1	1	1	1	1	0	####	L	Y	C						
	Cost Burden > 50%	56.2	83	1	1	1	1	1	0	####	L	Y	C						
All other hshold	NUMBER OF HOUSEHOLDS	100%	468															N	
	With Any Housing Problems	34.6	162	6	6	6	6	6	0	####	M	Y	C						
	Cost Burden > 30%	26.0	122	3	3	3	3	3	0	####	M	Y	C						
	Cost Burden > 50%	56.2	263	3	3	3	3	3	0	####	M	Y	C						
Elderly	NUMBER OF HOUSEHOLDS	100%	1465											100%	585	N	1999		
	With Any Housing Problems	47.8	700	10	10	10	10	10	0	####	M	Y	H	53.8	315				
	Cost Burden > 30%	26.2	384	6	6	6	6	6	0	####	M	Y	H						
	Cost Burden > 50%	25.1	368	4	4	4	4	4	0	####	M	Y	H						
Small Related	NUMBER OF HOUSEHOLDS	100%	511															N	
	With Any Housing Problems	27.9	143	10	10	10	10	10	0	####	M	Y	H						
	Cost Burden > 30%	36.7	188	5	5	5	5	5	0	####	M	Y	H						
	Cost Burden > 50%	16.2	83	5	5	5	5	5	0	####	M	Y	H						
Large Related	NUMBER OF HOUSEHOLDS	100%	67															N	
	With Any Housing Problems	47.2	32	0	0	0	0	1	0	####	L	N							
	Cost Burden > 30%	36.7	25	0	0	0	0	1	0	####	L	N							
	Cost Burden > 50%	16.2	11	0	0	0	0	1	0	####	L	N							
All other hshold	NUMBER OF HOUSEHOLDS	100%	599															N	
	With Any Housing Problems	44.1	264	10	10	10	10	10	0	####	M	Y	H						
	Cost Burden > 30%	36.7	220	5	5	5	5	5	0	####	M	Y	H						
	Cost Burden > 50%	16.2	97	5	5	5	5	5	0	####	M	Y	H						
Elderly	NUMBER OF HOUSEHOLDS	100%	3745															N	
	With Any Housing Problems	47.8	1790	10	10	10	10	10	0	####	M	Y	C						
	Cost Burden > 30%	39.8	1491	5	5	5	5	5	0	####	M	Y	C						
	Cost Burden > 50%	41.2	1543	5	5	5	5	5	0	####	M	Y	C						
Small Related	NUMBER OF HOUSEHOLDS	100%	1889															N	
	With Any Housing Problems	18.8	355	15	15	15	15	15	0	####	M	Y	C						
	Cost Burden > 30%	35.5	671	8	8	8	8	8	0	####	M	Y	C						
	Cost Burden > 50%	22.4	423	6	6	6	6	6	0	####	M	Y	C						
related	NUMBER OF HOUSEHOLDS	100%	235															N	
	With Any Housing Problems	31.9	75	2	2	2	2	2	0	####	L	Y	C						



Household Income >50 to <=80% MFI		Owner												Total		N		3089				
Household Income >50 to <=80% MFI	Large F	Cost Burden > 30%	35.5	83	1		1		1		1		0	####	L	Y	C					
		Cost Burden >50%	22.4	53	1		1		1		1		0	####	L	Y	C					
	All other hshold	NUMBER OF HOUSEHOLDS	100%	744																	N	
		With Any Housing Problems	34.6	257	10		10		10		10		0	####	M	Y	C					
		Cost Burden > 30%	35.5	264	5		5		5		5		0	####	M	Y	C					
		Cost Burden >50%	22.4	167	5		5		5		5		0	####	M	Y	C					
	Elderly	NUMBER OF HOUSEHOLDS	100%	1180															100%	415	N	3089
		With Any Housing Problems	16.5	195	10		10		10		10		0	####	M	Y	H	30.1	125			
		Cost Burden > 30%	26.2	309	5		5		5		5		0	####	M	Y	H					
		Cost Burden >50%	25.1	296	5		5		5		5		0	####	M	Y	H					
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	637																	N
			With Any Housing Problems	27.9	178	10		10		10		10		0	####	M	Y	H				
Cost Burden > 30%		20.5	131	5		5		5		5		0	####	M	Y	H						
Cost Burden >50%		1.7	11	5		5		5		5		0	####	M	Y	H						
Large Related	NUMBER OF HOUSEHOLDS	100%	83																		N	
	With Any Housing Problems	47.2	39	0		0		0		1		0	####	L	N							
	Cost Burden > 30%	20.5	17	0		0		0		1		0	####	L	N							
	Cost Burden >50%	1.7	1	0		0		0		1		0	####	L	N							
All other hshold	NUMBER OF HOUSEHOLDS	100%	746																		N	
	With Any Housing Problems	44.1	329	8		8		8		8		0	####	M	Y	H						
	Cost Burden > 30%	20.5	153	7		7		7		7		0	####	M	Y	H						
	Cost Burden >50%	1.7	13	1		1		1		1		0	####	M	Y	H						
Elderly	NUMBER OF HOUSEHOLDS	100%	5340																		N	
	With Any Housing Problems	17.4	929	15		15		15		15		0	####	M	Y	C						
	Cost Burden > 30%	39.8	2125	7		7		7		7		0	####	M	Y	C						
	Cost Burden >50%	41.2	2200	8		8		8		8		0	####	M	Y	C						
Small Related	NUMBER OF HOUSEHOLDS	100%	3222																		N	
	With Any Housing Problems	18.8	606	10		10		10		10		0	####	M	Y	C						
	Cost Burden > 30%	22.9	738	5		5		5		5		0	####	M	Y	C						
	Cost Burden >50%	7.0	226	5		5		5		5		0	####	M	Y	C						
related	NUMBER OF HOUSEHOLDS	100%	400																		N	
	With Any Housing Problems	31.9	128	2		2		2		2		0	####	L	Y	C						



<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		5260	8014	4914	18188	UNK
Occupied Units: Owner		1277	13365	39725	54367	UNK
Vacant Units: For Rent	8%	605	610	234	1449	UNK
Vacant Units: For Sale	2%	80	395	595	1070	UNK
Total Units Occupied & Vacant		7222	22384	45468	75074	0
Rents: Applicable FMRs (in \$s)		542 - 593	710	883 - 1239		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		548 - 625	704	781 - 1031		
<b>Public Housing Units</b>						
Occupied Units		833	407	390	1630	0
Vacant Units					0	
Total Units Occupied & Vacant		833	407	390	1630	0
<b>Rehabilitation Needs</b> (in \$s)		UNK	UNK	UNK	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction
		Emergency	Transitional			
1.	Homeless Individuals	4	54	7	65	Data Quality
2.	Homeless Families with Children	9	10	0	19	
	2a. Persons in Homeless with Children Families	29	25	0	54	
Total (lines 1 + 2a)		33	79	7	119	

Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality
1.	Chronically Homeless		9			
2.	Severely Mentally Ill		53	3	56	
3.	Chronic Substance Abuse		31	4	35	
4.	Veterans		4	0	4	
5.	Persons with HIV/AIDS		1	0	1	
6.	Victims of Domestic Violence		12	0	12	
7.	Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	20	22	-2	8		6	10	2		2		2		20	10	50%	H	Y	Other
	Transitional Housing	73	58	15	10		6		4		4		4		28	0	0%	H	N	
	Permanent Supportive Housing	125	93	32	15		18	6	18		12		12		75	6	8%	H	Y	HUD
	Total	218	173	45	8	0	6	10	2	0	2	0	2	0	20	10	50%			
Chronically Homeless		7	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, etc. Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	39	31	8	6		6		6		6		6		30	0	0%	H	Y	other
	Transitional Housing	39	29	10	8		8		6		6		6		34	0	0%	H	N	
	Permanent Supportive Housing	96	48	48	6		6	6	6		6		6		30	6	20%	H	Y	HUD
	Total	174	108	66	20	0	20	18	0	0	18	0	18	0	76	18	24%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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Grantee Name: <b>Jurisdiction</b>		3-5 Year Quantities																Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HC
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Total					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	5760	927	4833	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HC
	53. Frail Elderly	433	125	308	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HCC
	54. Persons w/ Severe Mental Illness	305	135	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H
	55. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N	
	56. Physically Disabled	1120	94	1026	11	0	11	0	11	0	11	0	11	0	55	0	0%	L	Y	H
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	58. Persons w/ HIV/AIDS & their families	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	59. Public Housing Residents	484	59	425	58	0	58	0	58	0	58	0	58	0	290	0	0%	H	N	
Total	8613	1673	6940	139	0	139	0	139	0	139	0	139	0	695	0	0%				
Supportive Services Needed	60. Elderly	403	245	158	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HC
	61. Frail Elderly	433	125	308	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HCC
	62. Persons w/ Severe Mental Illness	400	230	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H
	63. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N	
	64. Physically Disabled	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Y	H
	65. Alcohol/Other Drug Addicted	286	256	30	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	66. Persons w/ HIV/AIDS & their families	100	30	70	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	67. Public Housing Residents	250	130	120	58	0		0	31	0		0	31	0	120	0	0%	H	N	
Total	2122	1254	868	128	0	70	0	101	0	70	0	101	0	470	0	0%				

**Jurisdiction**

*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need... H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	####	M		Y	C	
02 Disposition 570.201(b)		0	0	0											0	0	####	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		3	0	3	1		1		0		1		0		3	0	0%	H	150	Y	C
	03A Senior Centers 570.201(c)		0	0	0											0	0	####	M		N	
	03B Handicapped Centers 570.201(c)		2	0	2	1		1		0		0		1		3	0	0%	H	100	Y	C
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0											0	0	####	L		N	
	03D Youth Centers 570.201(c)		1	0	1	0		0		0		1		0		1	0	0%	M	50	Y	C
	03E Neighborhood Facilities 570.201(c)		10	0	10	3		4		0		2		3		12	0	0%	H	500	Y	C
	03F Parks, Recreational Facilities 570.201(c)		5	0	5	3		1		1		1		0		6	0	0%	H	250	Y	C
	03G Parking Facilities 570.201(c)		2	0	2	0		1		0		1		0		2	0	0%	M	100	Y	C
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0											0	0	####	L		N	
	03I Flood Drain Improvements 570.201(c)		0	0	0											0	0	####	M		N	
	03J Water/Sewer Improvements 570.201(c)		9	0	9	5		2		1		1		1		10	0	0%	H	450	Y	C
	03K Street Improvements 570.201(c)		35	0	35	8		5		7		7		7		34	0	0%	H	1750	Y	C
	03L Sidewalks 570.201(c)		15	0	15	3		4		3		3		3		16	0	0%	H	750	Y	C
	03M Child Care Centers 570.201(c)		0	0	0											0	0	####	L		N	
	03N Tree Planting 570.201(c)		0	0	0											0	0	####	L		N	
	03O Fire Stations/Equipment 570.201(c)		0	0	0											0	0	####	L		N	
	03P Health Facilities 570.201(c)		0	0	0											0	0	####	L		N	
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0											0	0	####	L		N		
03R Asbestos Removal 570.201(c)		0	0	0											0	0	####	L		N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0											0	0	####	L		N		
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0											0	0	####	L		N		
04 Clearance and Demolition 570.201(d)		10	0	10	2		3		2		2		2		11	0	0%	H	500	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####	L		N		
Public Services	05 Public Services (General) 570.201(e)		7	0	7	2		2		2		1		1		9	0	0%	H	350	Y	C
	05A Senior Services 570.201(e)		2	0	2	0		0		1		0		1		2	0	0%	M	100	N	
	05B Handicapped Services 570.201(e)		0	0	0											0	0	####	M		N	
	05C Legal Services 570.201(e)		0	0	0											0	0	####	M		N	
	05D Youth Services 570.201(e)		8	0	8	1		1		2		2		1		7	0	0%	H	400	Y	C
	05E Transportation Services 570.201(e)		0	0	0											0	0	####	M		N	
	05F Substance Abuse Services 570.201(e)		0	0	0											0	0	####	L		N	
	05G Battered and Abused Spouses 570.201(e)		0	0	0											0	0	####	L		N	
	05H Employment Training 570.201(e)		5	0	5	1		1		1		1		1		5	0	0%	H	250	Y	C
	05I Crime Awareness 570.201(e)		0	0	0											0	0	####	L		N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0											0	0	####	L		N	
05K Tenant/Landlord Counseling 570.201(e)		0	0	0											0	0	####	L		N		



Publ	05L Child Care Services 570.201(e)	0	0	0							0	0	####	L		N	
	05M Health Services 570.201(e)	2	0	2	1		0		1		0	0	0%	H	100	Y	C
	05N Abused and Neglected Children 570.201(e)	0	0	0							0	0	####	L		N	
	05O Mental Health Services 570.201(e)	0	0	0							0	0	####	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0							0	0	####	L		N	
	05Q Subsistence Payments 570.204	0	0	0							0	0	####	L		N	
	05R Homeownership Assistance (not direct) 570.204	0	0	0							0	0	####	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							0	0	####	L		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0	0	####	L		N	
	06 Interim Assistance 570.201(f)	0	0	0							0	0	####	L		N	
	07 Urban Renewal Completion 570.201(h)	0	0	0							0	0	####	L		N	
	08 Relocation 570.201(i)	0	0	0							0	0	####	L		N	
	09 Loss of Rental Income 570.201(j)	0	0	0							0	0	####	L		N	
10 Removal of Architectural Barriers 570.201(k)	5	0	5	2		0		1	1	0	4	0%	M	250	Y	C	
11 Privately Owned Utilities 570.201(l)	0	0	0							0	0	####	L		N		
12 Construction of Housing 570.201(m)	0	0	0							0	0	####	L		N		
13 Direct Homeownership Assistance 570.201(n)	0	0	0							0	0	####	L		N		
14A Rehab; Single-Unit Residential 570.202	10	0	10	2		2		2	2	2	10	0%	H	500	Y	C	
14B Rehab; Multi-Unit Residential 570.202	0	0	0							0	0	####	L		N		
14C Public Housing Modernization 570.202	0	0	0							0	0	####	L		N		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0	0	####	L		N		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50	0	50	15		8		9	9	9	50	0%	H	2500	Y	C	
14F Energy Efficiency Improvements 570.202	3	0	3	0		0		1	1	1	3	0%	M	150	N		
14G Acquisition - for Rehabilitation 570.202	0	0	0							0	0	####	L		N		
14H Rehabilitation Administration 570.202	0	0	0							0	0	####	L		N		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0	0	####	L		N		
15 Code Enforcement 570.202(c)	0	0	0							0	0	####	L		N		
16A Residential Historic Preservation 570.202(d)	0	0	0							0	0	####	L		N		
16B Non-Residential Historic Preservation 570.202(d)	1	0	1	1		0		0	0	0	1	0%	H	50	Y	C	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0							0	0	####	L		N		
17B CI Infrastructure Development 570.203(a)	0	0	0							0	0	####	L		N		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	1	0	1	0		0		0	0	0	0	####	L		N		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0	0	####	L		N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0							0	0	####	L		N		
18B ED Technical Assistance 570.203(b)	0	0	0							0	0	####	L		N		
18C Micro-Enterprise Assistance	10	0	10	2		2		2	2	2	10	0%	H	500	Y	C	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0	0	####	L		N		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0	0	####	L		N		
19C CDBG Non-profit Organization Capacity Building	10	0	10	2		2		2	2	2	10	0%	H	500	Y	C	
19D CDBG Assistance to Institutes of Higher Education	0	0	0							0	0	####	L		N		
19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0	0	####	L		N		
19F Planned Repayment of Section 108 Loan Principal	5	0	5	1		1		1	1	1	5	0%	H	250	Y	C	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0	0	####	L		N		

	19H State CDBG Technical Assistance to Grantees	0	0	0								0	0	####	L		N		
20	Planning 570.205	15	0	15	3		2		3		3		14	0	0%	H	750	Y	C
	21A General Program Administration 570.206	5	0	5	1		1		1		1		5	0	0%	H	250	Y	C
	21B Indirect Costs 570.206	0	0	0									0	0	####	L		N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1		1		1		1		5	0	0%	H	250	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####	L		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####	M		N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####	L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	5	0	5	1		1		1		1		5	0	0%	H	250	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1		1		1		1		5	0	0%	H	250	Y	H
22	Unprogrammed Funds	0	0	0									0	0	####	L		N	
HOPWA	31J Facility based housing - development	0	0	0									0	0	####	L		N	
	31K Facility based housing - operations	0	0	0									0	0	####	L		N	
	31G Short term rent mortgage utility payments	0	0	0									0	0	####	L		N	
	31F Tenant based rental assistance	0	0	0									0	0	####	L		N	
	31E Supportive service	0	0	0									0	0	####	L		N	
	31I Housing information services	0	0	0									0	0	####	L		N	
	31H Resource Identification	0	0	0									0	0	####	L		N	
	31B Administration - grantee	0	0	0			1						1	0	0%	L		N	
	31D Administration - project sponsor	0	0	0									0	0	####	L		N	
CDBG	Acquisition of existing rental units	0	0	0									0	0	####	L		N	
	Production of new rental units	0	0	0									0	0	####	L		N	
	Rehabilitation of existing rental units	0	0	0									0	0	####	L		N	
	Rental assistance	0	0	0									0	0	####	L		N	
	Acquisition of existing owner units	0	0	0									0	0	####	L		N	
	Production of new owner units	0	0	0									0	0	####	L		N	
	Rehabilitation of existing owner units	425	0	425	85		85		85		85		425	0	0%	H	10625	Y	C
Homeownership assistance	0	0	0									0	0	####	L		N		
HOME	Acquisition of existing rental units	0	0	0									0	0	####	L		N	
	Production of new rental units	50	0	50	10		10		10		10		50	0	0%	H	1250	Y	H
	Rehabilitation of existing rental units	0	0	0									0	0	####	L		N	
	Rental assistance	0	0	0									0	0	####	M		N	
	Acquisition of existing owner units	0	0	0									0	0	####	L		N	
	Production of new owner units	6	0	6									0	0	####	H	150	Y	H
	Rehabilitation of existing owner units	0	0	0									0	0	####	L		N	
Homeownership assistance	0	0	0									0	0	####	L		N		
<b>Totals</b>		727	0	727	158	0	144	0	141	0	143	0	140	0	726	0	####		



# Annual Action Plan FY 2011

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## Narrative Responses

### ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

#### **Executive Summary 91.220(b)**

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Due to the fact that the most significant needs in the County require large amounts of funding to adequately address, the types of needs have not changed from last year. The Priority Needs continue to be: Homeless (including HIV/AIDS), Non-Homeless Special Needs, Rental Housing, Owner-Occupied Housing, Public Facilities, Infrastructure, Economic Development, Public Services and Planning/Administration. In order to address the problem of cost burden which is the greatest housing issue, the County will continue to develop programs that directly address this issue, especially for the lowest income renters. These projects will also assist the only racially disproportionate group which are lowest income renters who are African American. With regard to Community Development activities, most Community Development goals and priorities remain the same. Due to a significant decrease in CDBG funding this year, the County will not be able to meet all of its goals established in the 5-year plan. The County was neither able to fund the number of street improvement or neighborhood facilities projects that it anticipated nor was it able to fund many of the projects at levels previously anticipated. This annual action plan incorporates the HUD Performance Measurement System through the CPMP tool in helping Beaver County define its objectives and continue to meet its goals. During FY 2011, Beaver County will continue to utilize its CDBG Recovery fund allocation in assisting communities move one step closer to establishing neighborhood grocery store through the continuation of acquisition, demolition and infrastructure improvements.

Regarding past performance, the new Narrative Format is being used with this Annual Action Plan to help ensure that Beaver County is compliant with Consolidated Planning regulations. In addition, the Objectives sheets have been revised to better correspond to the objectives and priority needs categories listed on the CPMP Project sheets to which has allowed Beaver County to streamline its performance measurement while having more congruency within its Consolidated Plan.

The activities defined under the objectives of the prior 5-year plan will continue to be reported under the prior objective sheets while the new activities will be included in the objectives that are listed in the FY 2010-2014 Strategic Action Plan. The Specific Objectives that will be used throughout this 5 year plan have changed and are listed below. Projects that are not funded through the Community Development Program are not included in the specific objective sheets. The objective sheets will now better match the project sheets. All other projects that must be included in the Consolidated Plan (such as Section 8) will now be covered in other sections of the Action Plan.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. Specific project numbers are listed on the objective/outcome sheets.

**To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)**

In previous years, Beaver County helped meet this objective and outcome through a First-Time Homebuyer Assistance program funded with Act 137 funds. However, changing market conditions relating to first time homebuyers, stricter underwriting procedures and the corresponding decrease in the ability to qualify low to moderate income prospective homeowners necessitated a change of focus of the program. While the number of first time homebuyers in Beaver County decreased by almost 8%, 600 of 800 or 76% of the clients served by the housing counseling agency sought help with foreclosure related housing issues. The agency was able to prevent foreclosure for 312 or 52% of these clients by obtaining modifications of their loans. Using Act 137 funds the County will address both the need for first time homebuyer assistance and the need for foreclosure prevention. FY 2011 HOME funds will be used by private developers and CHDOs to provide additional affordable rental opportunities. FY 2011 HOME funds may be used by CHDOs and to provide additional affordable owner opportunities. In addition, the County will increase the number of persons moving from homelessness to permanent housing.

**To increase the Affordability of Decent Housing for Low Income Persons (DH-2)**

Home funds will continue to make decent housing affordable for low income persons through TBRA. In addition, the County will explore programs to reduce housing and cost burden for low income households.

**To Sustain Decent Affordable Housing for Low Income Persons (DH-3)**

Beaver County plans to meet this objective and outcome through the Home Improvement, Emergency Home Improvement, Rodent Control Services and Fair Housing programs.

**To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)** This objective will be met through increasing the quantity of neighborhood facilities and public improvements for lower income persons. Projects will include renovations to Handicapped Centers, Neighborhood Facilities, Parks and Recreational Facilities, Non-Profit Organizational Capacity Building and Sidewalks.

**To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Suitable Living Environments for Low Income Persons(SL-3)**

This objective will be met through increasing the quantity of neighborhood/public facilities and public improvements for lower income persons. Projects will include non-residential historic preservation, general public improvements, neighborhood facilities, water/sewer improvements, street improvements, sidewalk improvements, clearance activities, and repayment of Section 108 loan.

**To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)**

Beaver County plans to meet this objective and outcome through the administration of an employment training program (OVR New Hire), and through micro-enterprise assistance.

**To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Economic Opportunities for Low Income Persons (EO-3)** Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of publicly or privately owned Commercial/Industrial Buildings in low-mod-income and blighted areas, and through non-profit organizational capacity building by providing technical assistance to downtown revitalization organizations.

**To benefit the citizens of Beaver County through planning activities and studies (O-1)** This will be met through the funding of studies.

## **Citizen Participation 91.220(b)**

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

On April 13, 2011, notice of a public needs hearing was published. Three people attended the Public Needs Hearing on May 2, 2011. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on June 6, 2011. The second public hearing

was held on June 27, 2011 and public comments were obtained at that time. The 2010 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on July 14, 2011. A copy of the resolution passed at that meeting will be forwarded to HUD when received by CDP. Please refer to *Citizen Participation in Current Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on June 6, 2011. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

3. Provide a summary of citizen comments or views on the plan.

Comments were requested at both public hearings. Please refer to *Citizen Participation in Current Plan* for the hearing minutes which include all comments made.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments made or submitted were accepted.

### **Resources 91.220(c)(1) and (c)(2)**

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Please refer to the *Funding Sources* tab for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Outcomes/Objectives* tab for information on the specific types of funding administered through the Community Development Program which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See section #16, Homeless and Special Needs, of this Narrative for more information on ESG matching funds.

Explain how federal funds will leverage resources from private and non-federal public sources.

Funds will be obtained from the State for Anti-poverty Programs including CSBG and Work Ready, and Homeless Assistance (HAP). Act 137 funds will be used to leverage HOME funding. Private business owners contribute 30% or more of the project cost for the renovation of their commercial façades. See the funding sources tab for a listing of all leveraged grant funds.

## Annual Objectives 91.220(c)(3)

**\*If not using the CPMP Tool:** Complete and submit Table 3A.

**\*If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

**Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.**

<input checked="" type="checkbox"/>	<b>Objective Category Decent Housing</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

6. Provide a summary of specific objectives that will be addressed during the program year.

Please refer to the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

## Description of Activities 91.220(d) and (e)

**\*If not using the CPMP Tool:** Complete and submit Table 3C

**\*If using the CPMP Tool:** Complete and submit the Projects Worksheets and the Summaries Table.

7. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Please refer to the *Project List and Sheets* tab of this document, the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

### **Geographic Distribution/Allocation Priorities 91.220(d) and (f)**

8. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Pulaski, Midland, New Brighton, Aliquippa and Freedom. In addition projects are planned for areas that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to *Racial Min. & Low Income Concentrations* tab for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s). All ESG and HOME funds are allocated to projects that benefit only low income persons.

9. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

The greatest obstacle to addressing underserved needs continues to be the lack of adequate funding.

### **Annual Affordable Housing Goals 91.220(g)**

**\*If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals.

**\*If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.



10. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

**Homeless:** No ESG funds will be used to meet affordable rental housing goals.

**Non-homeless:** 125 non-homeless households will be provided affordable housing through construction of single family homes, rehabilitation of 12 apartment units, homebuyer assistance, tenant-based rental assistance (TBRA) and the rehabilitation of owner units through the Home Improvement Program and the Emergency Home Improvement Program.

**Special needs households:** 6 Special needs (physically disabled) households will be provided affordable housing through production of new rental units.

See *Table 3B Annual Housing Comp. Goals* tab of this document for more information

## **Public Housing 91.220(h)**

11. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority of the County of Beaver (HACB) will continue to upgrade its public housing units. The Housing Authority was granted approval by HUD on March 10, 2011 to acquire 78 units as public housing from a 100 unit market rate rent development in Pulaski Township known as Pulaski Homes. During the next three years, these 78 units will be renovated and converted into 53 units with 3 units designed according to the Uniformed Federal Accessibility Standards (UFAS) to meet the needs of residents with mobility impairments.

In addition, three, three-bedroom single family homes in Beaver Falls will continue to be offered for homeownership. Also, two three-bedroom single family homes in New Brighton will be offered for homeownership. The HACB refers residents to a housing counselor who provides credit counseling and will help interested, qualifying residents to purchase homes.

The Transitions program will offer workshops and supportive services to public housing residents will continue which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for frail elderly residents.

The HACB continues to include 26 residents on their Advisory Board.

Refer to the *Housing Authority Capital Fund* tab for information on HACB's planned renovations of public housing.

12. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HACB is not designated as "troubled" therefore this section does not apply.

### **Homeless and Special Needs 91.220(i)**

13. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs, the Vietnam Veterans Leadership Program and the Butler County Veteran's Administration Hospital continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide 12 transitional housing beds and supportive services for mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

Beaver County achieved one of its strategies for ending homelessness with the opening of a 10 bed severe weather shelter for homeless men in November 2010. In collaboration with local members of the Beaver Falls Ministerium, the Crossroads Emergency Shelter Committee opened the first men's shelter in Beaver County in the basement of a local church. Since the initiative is completely volunteer staffed and relies on donations from the community, the shelter is only open for 4 months, during the most severe, bitter cold weather. The Crossroads Shelter Committee is committed to securing private funding to expand the capacity of the shelter.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some

instances, the County must send these chronically homeless individuals and families to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency housing shelter for homeless families, as well as transitional housing for individuals and permanent housing for persons that are chronically homeless.

The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which will result in providing a total of 12 beds for homeless individuals and families, in which a member has a mental health disability. In addition, the TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers to chronically homeless. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

A new supportive housing project was awarded for FY 2010 CoC competition. Julie's Place was funded at \$198,502, providing 12 additional permanent supportive housing beds.

11 beds for households with children and 7 beds for households without children were included in the Housing Inventory Chart, as part of the Beaver County Homeless Prevention Rapid ReHousing Program. The beds were counted during the January 26, 2011, Point in Time Homeless Survey,

HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

The following ESG agreements and matches will be provided with ESG 2010 funds:

- The Beaver County Community Housing Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter. This will be matched by \$10,000 raised through a golf outing.

- The Salvation Army will receive \$23,468 for supportive services and \$25,473 for operation of its Friendship Homes project. This will be matched \$24,510.00 in private donations and \$26,800 from its general fund.
- The Women's Center of Beaver County will receive \$28,000 for operation of its shelter. This will be matched with \$200,000 in funds from the Pennsylvania Coalition Against Domestic Violence.
- Supportive Services, Inc. will receive \$50,000 for operation of its shelter. This will be matched by the agency's general fund.

The County will use \$8500 for administration of the ESG program.

Specific agency allocations for FY 2011 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30% of the total ESG grant will be used for essential service activities, no more than 30% of the total ESG grant will be used for homeless prevention activities and no more than 10% of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match funds for these ESG projects will be provided by the agencies that are allotted funds.

Beaver County received \$50,000 in state ESG funding for 2011 operating for the Women's Center.

The County hopes to serve at least 500 homeless or near homeless people with \$142,447 in state Homeless Assistance Program (HAP) funding. This funding will be used as follows:

- Women's Center - \$22,000 for case management and \$14,000 for Bridge Housing
- Franklin Center - \$37,000 for rental assistance
- Salvation Army - \$2,700 for emergency shelter
- Harbor Point Housing - \$34,000 for case management
- Contact Beaver Valley - \$7,000 for case management
- BCCHDO - \$24,000 for case management and \$1,200 for emergency shelter

The County will use \$498 in HAP funding for administration.

14. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Using Section 202 funds, Westfield Towers will be completed which will provide 40 units of housing for elderly persons in Hopewell.

Using Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and 7 units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver and Monaca for individuals with developmental disabilities. With Section 811 funding, Changing the World, Inc. will be developing 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug and/or alcohol

addiction. Using HOME 2010 funds, 6 units of affordable housing for people with disabilities will be included in a 36-unit rehab project. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. Three additional units of public housing will be made accessible. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions.

Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

*Needs of Victims of Domestic Violence* – There are approximately 245 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing yearly. These victims (both women and men) are served by the Women’s Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women’s Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

15. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County’s Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2010 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Continue to work to develop a full time emergency shelter for homeless men (In November 2010, a 10 bed severe weather shelter was opened in a church.)
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR’s are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR’s are submitted to HUD to identify missed goals

- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through continued use of federal HPRP funds, case management, housing location services, rental assistance, utility assistance, motel vouchers and legal assistance is provided to prevent homelessness. Through continued use of state HPRP funds budget counseling, legal services, crisis intervention and referral and outreach management will be provided to prevent homelessness.

### **Barriers to Affordable Housing 91.220(j)**

16. Describe the actions that will take place during the next year to remove barriers to affordable housing.

See the *Barriers to Affordable Housing* Tab for information

### **Other Actions 91.220(k)**

17. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

**Address obstacles to meeting underserved needs:** The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Funding Sources* tab for list of all funding sources.

**Foster and maintain affordable housing:** Beaver County will foster and maintain affordable housing through the housing activities described in the plan.

**Evaluate and reduce the number of housing units containing lead-based paint hazards:** Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

**Reduce the number of poverty-level families:**

The County, through the CSBG Program, administers an anti-poverty program. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer state funding for the Work Ready (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County. Please refer to the *Funding Sources* tab of this document for a list of federal, state and local funds granted to the County.

**Develop institutional structure:** The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through

these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

**Enhance coordination between public and private agencies:** Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

**Enhancing coordination with private industry, business, developers and social service agencies.** Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

18. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitan-wide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes the regional transportation plan. In addition, the Beaver County Transit Authority (BCTA), bus routes are considered in funding housing activities.

## PROGRAM SPECIFIC REQUIREMENTS

### **CDBG 91.220(I)(1)**

1. Identify program income expected to be received during the program year, including:
  - amount expected to be generated by and deposited to revolving loan funds;
  - None



- total amount expected to be received from each new float-funded activity included in this plan;  
None
  - Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.  
None
2. Program income received in the preceding program year that has not been included in a statement or plan.  
  
All unobligated program income received in the preceding program year is allocated to activities in the current plan.
  3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.  
  
No new Section 108 loan proceeds will be received in the current fiscal year. The County will continue to utilize funds from the Section 108 Loan obtained in FY 2003 on Streetscape activities. The interest earned from the Section 108 Loan investment account will be used to complete under-funded activities.
  4. Surplus funds from any urban renewal settlement for community development and housing activities.  
None
  5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.  
None
  6. Income from float-funded activities.  
None
  7. Urgent need activities, only if the jurisdiction certifies.  
None
  8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.  
\$2,098,000 will directly benefit low-moderate income persons or areas.

**HOME 91.220(I)(1)**

1. Describe other forms of investment. (See Section 92.205)  
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Act 137 funds will provide the required match for the County's HOME entitlement grant. No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

See the *HOME Recapture Policy* tab.

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

The greatest housing problem for all low income renters was cost burden. Tenant-Based Rental Assistance (TBRA) helps address the need associated with these problems.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Other than giving preference to households with less than 30% MFI, HOME TBRA is not targeted and preference is not given to a special needs group.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

No other forms of investment will be used by Beaver County.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

The developer includes a plan in its application which is reviewed and approved by the County.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

To assist minority and women-owned businesses with their certifications, workshops titled "Certification Made Easy" and "Doing Business with the Commonwealth" will be hosted by the County. A representative of the Pennsylvania Department of General Services will be the presenter.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been set aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

### **HOPWA 91.220(I)(3)**

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Beaver County does not receive HOPWA funding therefore this section does not apply.

## OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

### **Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans**

#### **Aliquippa Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

##### Housing

(1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.

(2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.

(3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminating blighting influences and potential safety hazards.

##### Economic Development

(1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.

(2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

(3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

### Supportive Services

The County's Action Plan includes \$1,582,874 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

### **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

#### Housing

(1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.

(2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

#### Economic Development

(1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.

(2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

#### Infrastructure

The Action Plan includes \$75,000 for sidewalk improvements in Beaver Falls. These improvements will address poor infrastructure conditions in this area, improve the quality of life for area residents and support housing development in the target area.

### Supportive Services

The County's Annual Plan includes \$1,582,874 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

2011 PROJECT LIST			
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Improvements	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAIE	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement	\$50,000
115600	Geneva College	After School Enrichment	\$50,000
112600	Hanover	Platt Road Bridge	\$50,000
105500	Housing Authority of the County of Beaver	Home Improvement Program	\$715,000
115516	Housing Authority of the County of Beaver	HMIS	\$15,000
115511	Job Training of Beaver County	Entrepreneurs Ed	\$50,000
113300	Koppel	Fourth Ave Road Improvement	\$50,000
113500	Midland	Road Program	\$50,000
113501	Midland	Combined Sewers	\$25,000
113502	Midland Library	ADA and Interior	\$25,000
115800	Minority Coalition	Org Cap Bldg	\$5,000
115801	Minority Coalition	Set Aside	\$45,000
113600	Monaca	ADA Curbs	\$50,000
113700	New Brighton	ADA Curb Cuts Ph 1	\$75,000
114400	Potter	Tank Farm Env Review	\$5,000
114500	Pulaski Township	Street Sign Replacement	\$18,000
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000
114800	Rochester Township	Sharon Rd Storm Sewers	\$45,000
115507	Starting Gate	Low Income Tech Asst	\$25,000
115508	Starting Gate	OVR New Hire	\$25,000
115509	TRAILS	Kingdom House Rehab	\$50,000
115501	Beaver County	Emergency Home Improvement	\$80,000
116000	Beaver County	Façade Improvement Program	\$200,000
116001	Beaver County	Countywide Streetscape	\$100,000
116002	Beaver County	Main Street Network	\$150,000

116003	Beaver County	Section 108 Loan Repay Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
	<b>HOME</b>		
HOME11-1	HOME	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
	<b>ESG</b>		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379

<b>Project Name:</b> Aliquippa Demolition					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB 110100 Demolition of structures throughout the city SL-3(04)					
<b>Location:</b>	<b>Priority Need Category</b>				
581 Franklin Ave, Communitywide, Aliquippa, 15001	<b>Select one:</b> Other ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (08/31/2013)	CL 570.201(d) SBS 570.208(b)(2) IDIS #				
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Remediate and redevelop brownfields ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 25		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3(04)		Elimination of S&B by clearance of blighted structures			
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	75000	Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Baden Phillip St School Demo							
<b>Description:</b> RB 110300 Demolition of deteriorated school SL-3(04)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY						
<b>Location:</b> 500 Phillips Street, Baden, PA	<b>Priority Need Category:</b> Select one: Other <span style="float:right">▼</span>						
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> CL 570.201(d) SBS 570.208(b)(2) IDIS #						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
	1 Remediate and redevelop brownfields <span style="float:right">▼</span>						
	2 <span style="float:right">▼</span>						
	3 <span style="float:right">▼</span>						
<b>Project-level Accomplishments</b>	11 Public Facilities <span style="float:right">▼</span>	<b>Proposed</b>	1		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>			Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>			Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
SL-3(04)	Elimination of S&B by clearance of blighted structures						
04 Clearance and Demolition 570.201(d) <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>						
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>						
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>						
<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> BC Rodent Control						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB 115502 Abatement of rats in homes of low/mod income residents of Beaver County DH-3(05)						
<b>Location:</b>	<b>Priority Need Category</b>					
469 Constitution Blvd, Countywide, New Brighton 15066	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	PS 570.201(e) LMC 570.208(a)(2)(b) IDIS #					
(08/31/2013)						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(05)	benefit LM people through BC Rodent Control					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	CDBG	▼	<b>Proposed Amt.</b>	20000	Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>		Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Beaver Falls 37th St Sidewalks						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY AG 110500 replacement of existing deteriorated sidewalk at 37th Street Park and Playground SL-3(03L)					
<b>Location:</b> 37th St and SR18, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201 (c) LMA-CT Beaver Falls IDIS #					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 8760	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03L)	Benefit LM people through 37th St. Park Sidewalk replacement in Beaver Falls					
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	75000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Beaver Falls Library Improvements				
<b>Description:</b> RB 110501 Fire escape renovation SL-3(03E)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
<b>Location:</b> 1301 Seventh Ave, Communitywide, Beaver Falls 15010	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201 (c), LMA-CT 570.208(a)(1) IDIS#			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 8760	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
SL-3(03E)	benefit LM people through Beaver Falls Library Improvements			
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.	65000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Brighton Hard Field ADA						
<b>Description:</b> AG 110800 ADA accessibility renovations SL-1(03F)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Priority Need Category</b>						
1217 7th Ave, Beaver Falls, communitywide, 15010	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b> PFI 570.201(c), LMC Arch Barrier 570.208(a)(2)(ii) All disabled in CTs IDIS #						
<b>Expected Completion Date:</b> (08/31/2013)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 212		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-1(03F)		benefit LM people through ADA Renovation of Brighton Twp Hardy Field				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CCAE ADA Renovation Ph 2						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG 110502 ADA accessibility renovations - second phase of CD100502 SL-1(03E)						
<b>Priority Need Category</b>						
1217 7th Ave, Beaver Falls, communitywide, 15010	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (08/31/2013)	PFI 570.201(c), LMC Arch Barrier 570.208(a)(2)(ii) All disabled in Beaver Falls CTs IDIS #					
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1121	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-1(03E)		benefit LM people through CCAE ADA Renovation				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	20000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Center Economic Study		
<b>Description:</b> AG 110900 Economic development study for hotel and convention center O-1(20-1)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
<b>Location:</b> Beaver Valley Mall, Center Township, 15061	<b>Priority Need Category:</b> Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>	
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PL 570.205, IDIS #	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1 <span style="border: 1px solid black; padding: 2px;">▼</span>		
2 <span style="border: 1px solid black; padding: 2px;">▼</span>		
3 <span style="border: 1px solid black; padding: 2px;">▼</span>		
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
O-1(20-1)	Benefit citizens of Beaver County through feasibility study for hotel and convention center in Center Township	
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	60000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Fallston Front St Paving					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY AG 111900 Pave from Bridge to 1000 feet south on Front Street				
<b>Location:</b> 100 Front St, Fallston 15066	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c), LMA-CT 570.208(a)(1) As per HUD determination New Brighton, Fallston and Bridgewater				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 7536	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(03K-2)	benefit LM people through paving Front St in Fallston				
03K Street Improvements 570.201(c)		<b>Matrix Codes</b>			
<b>Matrix Codes</b>		<b>Matrix Codes</b>			
<b>Matrix Codes</b>		<b>Matrix Codes</b>			
<b>Program Year 1</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>		<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b>	<b>Proposed Amt.</b>		<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b> Freedom Repavement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG 112200 Repave Eighth Ave from 15th St to 19th ST, 4th St from 8th St to 9th St and Fifth Ave from 9th St to 10th St in Freedom SL-3(03K)						
<b>Location:</b>	<b>Priority Need Category</b>					
1500 Eighth Ave, Freedom 15042	Select one: Infrastructure ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(08/31/2013)	PFI 570.201(c), LMA-S 570.208(a)(1)138 total, 95 LM 68.8% IDIS #					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 138	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03K)	Benefit LM People through repavement of 7th St					
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Geneva After School Enrichment		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
SM 115600 After school and parent education for low income families for youth grades 1-8 SL-1(05D)		
<b>Location:</b> 3200 College Avenue - Aliquippa, Beaver Falls, New Brighton, Rochester - Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼	
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PS 570.201(e) (Youth) LMC 570.208 (a)(2)(i). Subrecipient is Geneva College. IDIS#	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> 150	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
SL-1(05D)	to assist low income youth through Geneva After School Enrichment	
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Hanover Platt Road Bridge						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG 112600 Replacement of bridge on Platt Road in Hanover SL-3(03)						
<b>Location:</b> SR30 & Platt Road, Hanover Twp 15026	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c) LMA-S 570.208(a)(1) - 36 total 31 LM 87% IDIS #					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 36	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03)	benefit LM people through replacment of bridge in Hanover					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HACB Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY CS 115500 Single Family residential rehabilitation for low income persons DH-3(14A)					
<b>Location:</b> 300 State Street, Countywide, Vanport, 15009	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. IDIS # 1708					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 40		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(14A)	rehab units for owner households with less than 30% MFI, 30-50% MFI, & 50-80% MFI					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	715000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HACB Homeless Management Info System					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS 115516 Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities. DH-1(H)					
<b>Location:</b>	<b>Priority Need Category</b>				
105516, 300 State Street, Countywide, Vanport, 15009	<b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PS 570.201 570.20(1a)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County. Other Funding 2008 Supportive Housing Funds IDIS #				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	500	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(H)	Assist homeless persons to obtain housing and/or services				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Job Training Entreprenuership Ed						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY SM 115511 Start-up Business education workshop and individual technical assistance EO-1(18C)					
<b>Location:</b> 2103 Ninth Ave, Beaver Falls, 15010, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> MA 570.201(o)(1)(ii), LMC-LC 570.208(a)(4)(i), Subrecipient Job Training for Beaver County, IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 55	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
EO-1(18C)		Benefit LM businesses through Job Training Entreprenuership				
18C Micro-Enterprise Assistance ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Koppel 4th Ave Road Improvement						
<b>Description:</b> RB 113300 Repave 4th Ave in Koppel from Richards St to Mount St. SL-3(03K-2)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 4321 4th Ave, Koppel, PA 16136	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c). LMA-S 580.208(a)(1) - - 4 of 5 people L/M 80%. CT 6004 BG 1					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 5	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03K-2)	Benefit LM people through 4th Ave Road Improvement					
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Midland Road Program						
<b>Description:</b> RB 113500 Repave Wood Lane in Midland SL-3(03K-1)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 300 Wood Lane, Communitywide, Midland 15059	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c). LMA-CT 580.208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Woodlane is primarily used by town residents to bypass the main street when going to the business district. IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3116	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-3(03K-1)		Benefit LM people through Midland Road Program				
03K Street Improvements 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Midland Combined Sewers					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB 113501 Storm Sewer Catch Basin Improvement Program. Next phase of CD053501, CD063501 and 093501 SL-3(03J)					
<b>Location:</b> 500 Ohio Ave, Communitywide, Midland, 15059	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> (08/31/2013)	PFI 570.201(c) LMA-CT6028 BG 1, 2. IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	3116	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3(03J)		Benefit LM people through Midland Combined Sewers			
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Midland Library ADA & Interior						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB 113502 Interior and Exterior Improvements to the Library in Midland SL-1(03E)						
<b>Location:</b> 91 Ninth St, Communitywide, Midland, 15059	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure					
<b>Expected Completion Date:</b> (08/31/2013)	PFI 570.201(c) LMA-CT6028 BG 1, 2. IDIS #					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Improve quality / increase quantity of public improvements for lower income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	Proposed	3116	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-1(03E)		Benefit LM people through Library Improvements				
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Minority Coalition Org Cap Bldg				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
LS 115800 Coordination of organizational capacity building in low income communities SL-3(19C)				
<b>Location:</b> Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼			
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Eligible NP Organizational Capacity building activity under 570.201 (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa and Midland under 570.208(a)(1). IDIS #			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 3	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
SL-3(19C)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers			
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Minority Coalition Set Aside						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY 115801 Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland. SL-1(03E)					
<b>Location:</b> Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c) LMA - CT 570.208(a)(1) All CTs in Aliquippa, Beaver Falls and Midland IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(03E)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers					
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Monaca ADA Curbs					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG 113600 Installation of curb cuts on sidewalks throughout the borough for handicap accessibility SL-1(03L)					
<b>Location:</b> 610 Third Ave, Communitywide, New Brighton, 15066	<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure ▼				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c) LMC - presumed 570.208(a)(2)(i)(A) 156 people w/ physical disabilities in NB CT of 6036 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 156		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(03L)	benefit LM people through sidewalk curb cuts in Monaca				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> NB ADA Curb Cuts Phase 1					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG 113700 Installation of curb cuts on sidewalks throughout the borough for handicap accessibility SL-1(03L)					
<b>Location:</b> 610 Third Ave, Communitywide, New Brighton, 15066	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c) LMC - presumed 570.208(a)(2)(i)(A) 710 people w/ physical disabilities in NB CT of 6014 & 6015 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	710	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(03L)	benefit LM people through sidewalk curb cuts in New Brighton				
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	75000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Potter Tank Farm Env Review						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG 114400 Environmental Review for Tank Farm in Potter Twp O-1(20-1)						
<b>Location:</b>	<b>Priority Need Category</b>					
3000 State Route 18, Potter Twp, 15061	<b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(08/31/2013)	PL 570.205, IDIS #					
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
O-1(20-1)	through Environmental Review for Tank Farm in Potter Twp					
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Pulaski Street Sign Replacement				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
AG 114500 Replacement of signs to implement study (CD104500) on Renumbering of streets and houses for 911 response SL-1(05)				
<b>Location:</b> 3401 Sunflower Rd, Communitywide, Pulaski 15066	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PS 570.201(e), LMA-CT 570.208(a)(1) CT 6016 BG 1,2 61% LM IDIS #			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1674	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
SL-1(05)	benefit LM people through Pulaski Emergency Response project			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



Program Year 2	CDBG	▼	Proposed Amt.	18000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Rochester Connecticut Ave & Jefferson St						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG 114700 Paving Connecticut Ave from Jacson to Adams and Jefferson St from Virginia to Maryland SL-3(03K-1)						
<b>Location:</b>	<b>Priority Need Category</b>					
200 Connecticut Ave, Rochester Borough 15074	<b>Select one:</b> Infrastructure ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	PFI 570.201(c), LMA-CT 570.208(a)(1) CT6021, 53% LM IDIS #					
(08/31/2013)						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3842		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-3(03K-1)		Benefit LM people through paving Connecticut Ave in				
03K Street Improvements 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	75000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Roch Twp Sharon Rd Sewers						
<b>Description:</b> 114800 Replace storm sewers at Sharon Road and Third Ave SL-3(03J)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 2233 Third Ave, Rochester Twp, PA 15066	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c) LMA-S 570.208(a)(1) IDIS#					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 25	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03J)	benefit LM income people through storm sewer improvements in Rochester Twp					
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Starting Gate Low Inc Tech Asst						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM 115507 Technical assistance to owners of microenterprises and persons developing microenterprises EO-1(18C)						
<b>Location:</b> 2750 Constitution Blvd, Countywide, Chippewa Township 15010	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (08/31/2012)	<b>Explanation:</b> MA 570.201(o)(1)(ii). LMC-LC 570.208(a)(2)(c), Subrecipient is Starting Gate , IDIS #					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-1(18C)	Benefit LM businesses through Starting Gate Low Income Tech					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Starting Gate OVR New Hire						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM 115508 Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants. EO-1(05H)						
<b>Location:</b>	<b>Priority Need Category</b>					
2750 Constitution Blvd, Countywide, Chippewa Township 15010	<b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (08/31/2012)	<b>Explanation:</b> PS 570.201(e) LMC-LC 570.208(a)(2)(i)(A), adults meeting the Bureau of Census definition of "severely disabled", Subrecipient is Starting Gate, IDIS #					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 20	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-1(05H)	Benefit LM people through admin for the Starting Gate					
05H Employment Training 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	CDBG	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> TRAILS Kingdom House Rehab					
<b>Description:</b>	<b>IDIS Project #:</b> 31 of 2010 <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG 115509 Renovation of house into offices and staf residence SL-1(03B)					
<b>Location:</b> 506 6th Ave, Countywide, Beaver Falls,15010	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> (08/31/2013)	Rehab 570.202(a), LMC570.208(a) IDIS#				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 30		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(03B)	benefit LM people through renovation of house for TRAILS office				
03B Handicapped Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	50000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Emergency Home Improvement					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB 115501 Emergency single family residential rehabilitation for low income homeowners. DH-3(14A-1)					
<b>Location:</b> 1013 Eighth Ave, Beaver Falls, PA 15010, countywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> (08/31/2012)	<b>Explanation:</b> Rehab 570.202 (a) (1) LMH570.208(a)(3) IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-3(14A-1)	Provide emergency home improvements to owner households with less than 30% MFI, 30-50% MFI, & 50-80% MFI				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	80000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Façade Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM 116000 Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Boro EO-3(14E)						
<b>Location:</b>	<b>Priority Need Category</b>					
1013 Eighth Avenue, BC Rivertowns, Beaver Falls, 15010	<b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Rehab 570.202 (a) (3), SBA 570.208 (b) (1) in Beaver, Bridgewater & Monaca, and LMA by CT in Aliquippa, Ambridge, Beaver Falls, Freedom, Midland, New Brighton and Rochester Boro. LMA - IDIS # 1746 ; SBA- IDIS #					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Improve economic opportunities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 30	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-3(14E)	Assist businesses through the façade rehabilitation program					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Countywide Streetscape						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB 116001 Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro						
<b>Location:</b> 1013 Eighth Avenue, BC Rivertowns, Beaver Falls, 15010	<b>Priority Need Category:</b> <b>Select one:</b> Infrastructure					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> PFI 570.201(c), SBA 570.208(b)(1) Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	51316	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(03L)	benefit low income persons through countywide streetscape improvements					
03L Sidewalks 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



Program Year 2	CDBG	▼	Proposed Amt.	100000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Main Street Network						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM 116002 Technical assistance to local revitalization organizations in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Boro in utilizing the Main Street approach to economic development EO-3(19C)						
<b>Location:</b> 1013 Eighth Avenue, BC Rivertowns, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (08/31/2012)	<b>Explanation:</b> NP Org Cap Bldg 570.201(p) LMA-CT 570.208(a)(1) IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 10		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-3(19C)	Assist 10 organizations through the Main Street Network					
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	150000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Sec 108 Loan Repay Streetscape						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
LM 116003 Repayment of principal and interest for Section 108 Loan used for Streetscapes in Ambridge, Midland, New Brighton. SL-3(19F)						
<b>Location:</b>	<b>Priority Need Category</b>					
1013 Eighth Avenue, BC Rivertowns, Beaver Falls 15010,	Select one: Infrastructure ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(08/31/2013)	IDIS #					
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(19F)	Funds expended on Section 108 Loan Repay Streetscape					
19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	595,740	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Fair Housing						
<b>Description:</b> CS 115514 Activities to promote fair housing DH-3(21D)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 1013 Eighth Avenue, Beaver Falls, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Admin 570.206(c) See Analysis of Impediments to Fair Housing Choice for specific actions. IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>			
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>			
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>				
	<b>Underway</b>		<b>Underway</b>			
	<b>Complete</b>		<b>Complete</b>			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(21D)	Through Beaver County Fair Housing program					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	20000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Countywide Demolition						
<b>Description:</b> RB 115518 Demolition and clearing of blighted structures. SL-3(04)	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 105518, 1013 Eighth Ave, Beaver Falls 15010, Countywide	<b>Priority Need Category</b> Select one: Infrastructure					
<b>Expected Completion Date:</b> (08/31/2012)	CL 570.201 (d), SBS 570.208(b)(2). IDIS#					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-3(04)		elimination of slums and blight through Countywide Demolition				
04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units



Program Year 2	CDBG	▼	Proposed Amt.	100000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CDBG Program Admin					
<b>Description:</b> LM 119999 General Program Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> 1013 Eighth Avenue, Beaver Falls, PA 15010, Countywide	<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>				
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Admin 570.206 IDIS #				
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <span style="border: 1px solid black; padding: 2px;">Improve quality / increase quantity of public improvements for lower income persons ▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b>		Fund Source: ▼ <b>Proposed Amt.</b>		
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼ <b>Proposed Amt.</b>		Fund Source: ▼ <b>Proposed Amt.</b>		
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: ▼ <b>Proposed Units</b>		Accompl. Type: ▼ <b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼ <b>Proposed Units</b>		Accompl. Type: ▼ <b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	600864	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Grant Admin						
<b>Description:</b> CS HOME11-1 HOME Grant Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Eligible Home Admin/Planning. IDIS #1709					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	74938	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CHDO Operations		
<b>Description:</b> CS HOME11-2 CHDO Operations	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Other <input type="text"/>	
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> Eligible Home Costs. IDIS #	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
<b>Project-level Accomplishments</b>	09 Organizations <input type="text"/> <b>Proposed</b> 1 <input type="text"/> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b> <input type="text"/>	
	<b>Complete</b> <input type="text"/>	
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b> <input type="text"/>	
	<b>Complete</b> <input type="text"/>	
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b> <input type="text"/>	
	<b>Complete</b> <input type="text"/>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
21I HOME CHDO Operating Expenses (subject to 5% cap) <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>
	<b>Actual Amount</b> <input type="text"/>	<b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/>
	<b>Actual Amount</b> <input type="text"/>	<b>Actual Amount</b> <input type="text"/>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>
	<b>Actual Units</b> <input type="text"/>	<b>Actual Units</b> <input type="text"/>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <input type="text"/>
	<b>Actual Units</b> <input type="text"/>	<b>Actual Units</b> <input type="text"/>

Program Year 2	HOME	▼	Proposed Amt.	37469	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CHDO Set Aside						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS HOME11-3 CHDO Set Aside for rehab or construction of Low Income Housing						
<b>Location:</b>	<b>Priority Need Category</b>					
	Select one: Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Eligible Home activity. IDIS #					
(08/31/2012)						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> unknown	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-1(A), DH-1 (A-1 ), DH-1(C), DH-1 (C-1 )		through construction/rehab of units for households with less than 30% MFI, 30-50% MFI, &50-80% MFI				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	HOME	▼	Proposed Amt.	112408	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Other Home Funded Activities						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS HOME11-4 Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction						
<b>Location:</b>	<b>Priority Need Category</b>					
1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Select one:</b> Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Eligible Home activity. IDIS #					
(08/31/2013)						
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 Increase the availability of affordable owner housing ▼ 3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> unknown	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(B), DH-1(B-1), DH-1(D), DH-1(D-1)	through construction/rehab of units for households with less than 30% MFI, 30-50% MFI, & 50-80% MFI					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	524570	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> ESG Grant Admin						
<b>Description:</b> CS ESG11-1 ESG Grant Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>					
<b>Expected Completion Date:</b> (08/31/2013)	<b>Explanation:</b> IDIS #					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span style="border: 1px solid black; padding: 2px;">▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>		Accompl. Type: ▼ <b>Proposed</b>			
	Accompl. Type: ▼ <b>Underway</b>		Accompl. Type: ▼ <b>Underway</b>			
	Accompl. Type: ▼ <b>Complete</b>		Accompl. Type: ▼ <b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31B Administration - grantee ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	8546	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Shelter Operations & Support Svcs						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS ESG11-2 Shelter Operations and Supportive Services						
<b>Location:</b> 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (08/31/2013)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Increase the number of homeless persons moving into permanent housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> unknown	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(H)	through Shelter Operations and Supportive services					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	ESG	▼	Proposed Amt.	162379	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>HOUSING AUTHORITY OF THE COUNTY OF BEAVER</b>	Comprehensive Grant Number: <b>PA28P01450111</b>	FFY of Grant Approval: <b>2011</b>
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement/Revision Number [    ]     Performance and Evaluation Report for Program Year Ending [    ]  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$311,300.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$299,940.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$230,300.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$29,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$827,916.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$631,327.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$729,936.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,089,719.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Care De Chessa</i>	Date 4/5/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: <b>HOUSING AUTHORITY OF THE COUNTY OF BEAVER</b>		Grant Type and Number: Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.		Federal FY of Grant: 2011				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 01</b>								
PA 14-01 Linmar Terrace	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,000.00				
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-01</b>			<b>\$36,500.00</b>				
PA 14-09 Linmar Terrace Extension	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-09</b>			<b>\$31,500.00</b>				
Total Amp 01		1408		\$39,000.00				
		1430		\$4,000.00				
		1460		\$25,000.00				
	<b>Total AMP 01</b>			<b>\$68,000.00</b>				
<b>Amp 02</b>								
PA 14-05 Economy Village	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$9,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Electric Upgrade	1460	48 Apts.	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-05</b>			<b>\$32,000.00</b>				

Annual Statement / Performance and Evaluation Report  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111			2011				
		Replacement Housing Factor Grant No.			Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 02 CONT.	Police Services	1408	Project	\$8,000.00					
	Supportive Services	1408	Project	\$12,700.00					
PA 14-08	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00					
Crestview Village	Electric Upgrade	1460	Project	\$5,000.00					
	Accessibility Accommodations	1460	Project	\$8,000.00					
	<b>Subtotal PA 14-08</b>			<b>\$34,700.00</b>					
PA 14-12	Police Services	1408	Project	\$6,000.00					
John F. Kennedy Apts.	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00					
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$8,000.00					
	Accessibility Accommodations	1460	Project	\$8,000.00					
	<b>Subtotal 14-12</b>			<b>\$23,000.00</b>					
PA 14-18	Police Services	1408	Project	\$6,000.00					
Ambridge Towers	Supportive Services	1408	Project	\$10,000.00					
	Accessibility Accommodations	1460	Project	\$6,000.00					
	<b>Subtotal 14-18</b>			<b>\$22,000.00</b>					
Total Amp 02		1408		\$61,700.00					
		1430		\$3,000.00					
		1460		\$47,000.00					
	<b>Total AMP 02</b>			<b>\$111,700.00</b>					
AMP 03	Police Services PA14-014 & 24	1408	Project	\$9,000.00					
	Supportive Services PA14-014 & 24	1408	Project	\$14,000.00					
PA 14-24	Architecture and Engineering, Inspecting	1430	Project	\$0.00					
Sheffield Towers	Accessibility Accommodations	1460	Project	\$6,000.00					
	<b>Subtotal PA 14-24</b>			<b>\$29,000.00</b>					
Total Amp 03		1408		\$23,000.00					
		1430		\$0.00					
		1460		\$6,000.00					
	<b>Total AMP 03</b>			<b>\$29,000.00</b>					

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111		2011				
		Replacement Housing Factor Grant No.		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04 Harmony Dwellings	Police Services	1408	Project	\$6,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,400.00				
	Electric Upgrade	1460	Project	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$7,000.00				
	Replace Top Siding/Paint bottom/Replace trim	1460	Project	\$128,000.00				
	<b>Subtotal PA 14-04</b>			<b>\$149,400.00</b>				
PA 14-07 Pleasantview Homes	Police Services	1408	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$400.00				
	Electric Upgrade	1460	Project	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-07</b>			<b>\$19,400.00</b>				
PA 14-10 Mt. Washington Apts.	Police Services	1408	Project	\$1,600.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	New Heating System	1460	Project	\$175,000.00				
	<b>Subtotal PA 14-10</b>			<b>\$181,600.00</b>				
Total Amp 04		1408		\$14,600.00				
		1430		\$1,800.00				
		1460		\$334,000.00				
	<b>Total AMP 04</b>			<b>\$350,400.00</b>				

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 05	Police Services	1408	Project	\$8,000.00				
	Supportive Services	1408	Project	\$18,000.00				
PA 14-03 Morado Dwellings	Architecture and Engineering , Inspecting	1430	Project	\$30,000.00				
	Electric Upgrade	1460	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$9,000.00				
	Debt Service - Replacement Housing	1501	Project	\$80,000.00				
	<b>Subtotal PA 14-03</b>			<b>\$133,000.00</b>				
PA 14-19 Brodhead Apartments	Police Services	1408	Project	\$5,000.00				
	Supportive Services	1408	Project	\$10,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Sidewalk Repair	1460	Project	\$2,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-19</b>			<b>\$23,000.00</b>				
Total Amp 05		1408		\$41,000.00				
		1430		\$31,000.00				
		1460		\$24,000.00				
		1501		\$80,000.00				
	<b>Total AMP 05</b>			<b>\$156,000.00</b>				

Annual Statement / Performance and Evaluation Report  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111		2011				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 06 PA 14-11	Architecture and Engineering , Inspecting Accessibility Accommodations	1430 1460	Project Project	\$1,000.00 \$5,000.00				
	<b>Subtotal PA 14-11</b>			<b>\$6,000.00</b>				
PA 14-16 Thomas Blishp Apartments	Supportive Services Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$10,000.00 \$1,000.00 \$3,000.00 \$6,000.00				
	<b>Subtotal PA 14-16</b>			<b>\$20,000.00</b>				
PA 14-23 King Beaver Apartments	Supportive Services Architecture and Engineering, Inspecting Repave Parking Lot Accessibility Accommodations	1408 1430 1450 1460	Project Project Project Project	\$14,000.00 \$1,000.00 \$3,000.00 \$7,000.00				
	<b>Subtotal PA 14-23</b>			<b>\$25,000.00</b>				
<b>Total Amp 06</b>		1408 1430 1450 1460		\$24,000.00 \$3,000.00 \$3,000.00 \$21,000.00				
	<b>Total AMP 06</b>			<b>\$51,000.00</b>				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111		2011				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 07	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$11,000.00				
PA 14-13	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
Joseph Edwards	Concrete Replacement	1450	Project	\$2,000.00				
Apartments	Bathroom Replacement (Family)	1460	22 Units	\$5,000.00				
	Exterior Stucco/Balcony Railings (Elderly)	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	<b>Subtotal PA 14-13</b>			<b>\$39,000.00</b>				
PA 14-15	Police Services	1408	Project	\$7,000.00				
	Supportive Services	1408	Project	\$11,000.00				
George Werner	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
Apartments	Resurface Playground/Parking Lot (Family)	1450	Project	\$4,000.00				
	Laundry Room Renovation/New Back Doors (Elderly)	1460	Project	\$3,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	<b>Subtotal PA 14-15</b>			<b>\$31,000.00</b>				
PA 14-17	Police Services	1408	Project	\$9,000.00				
	Supportive Services	1408	Project	\$13,000.00				
Gordon Camp	Architecture and Engineering, Inspecting	1430	Project	\$2,500.00				
Apartments	Bathrooms/Laundry Rooms/Paint Hallways	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	<b>Subtotal PA 14-17</b>			<b>\$32,500.00</b>				
Total Amp 07		1408		\$61,000.00				
		1430		\$8,500.00				
		1450		\$6,000.00				
		1460		\$27,000.00				
	<b>Total AMP 07</b>			<b>\$102,500.00</b>				

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111			2011			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08 PA 14-06 Midcrest Homes	Police Services	1408	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Exterior water line replacement	1450	Project	\$8,000.00				
	Electric Upgrade	1460	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$4,000.00				
	<b>Subtotal PA 14-06</b>			<b>\$25,000.00</b>				
PA 14-25 Corak Towers	Supportive Services	1408	Project	\$8,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-25</b>			<b>\$17,000.00</b>				
Total Amp 08		1408		\$15,000.00				
		1430		\$6,000.00				
		1450		\$8,000.00				
		1460		\$13,000.00				
	<b>Total AMP 08</b>			<b>\$42,000.00</b>				
AMP 09 PA 14-22 Monacatootha Apartments	Supportive Services	1408	Project	\$16,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Repair Existing and add a New Parking Lot	1450	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$7,000.00				
	<b>Subtotal PA 14-22</b>			<b>\$33,000.00</b>				

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 09 CONT.	Supportive Services	1408	Project	\$16,000.00				
PA 14-27	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
A.C. EDGECOMBE Apartments	Roof Over Picnic Area	1450	Project	\$2,000.00				
	Power wash building	1450	Project	\$2,000.00				
	Hallway Renovations	1460	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	<b>Subtotal PA 14-27</b>			<b>\$30,000.00</b>				
PA 14-59	Architecture and Engineering, Inspecting	1430	Project	\$150,000.00				
Stephen Phillips Homes	Renovate Interior/Exterior/ UFAS	1460	Project	\$294,916.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Relocation Costs	1495	Project	\$10,000.00				
	Development	1499	Project	\$312,084.00				
	<b>Subtotal PA 14-59</b>			<b>\$772,000.00</b>				
Total Amp 09		1408		\$32,000.00				
		1430		\$153,000.00				
		1450		\$12,000.00				
		1460		\$315,916.00				
		1495		\$10,000.00				
		1499		\$312,084.00				
	<b>Total AMP 09</b>			<b>\$835,000.00</b>				



# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111			2011			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 10 PA 14-55 Pulaski Homes	Architecture and Engineering, Inspecting	1430	Project	\$20,000.00				
	Renovate Interior/Exterior/ UFAS	1460	Project	\$10,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Relocation Costs	1495	Project	\$20,000.00				
	Development	1499	Project	\$319,243.00				
	<b>Subtotal PA 14-55</b>			<b>\$374,243.00</b>				
Total Amp 10		1430		\$20,000.00				
		1450		\$0.00				
		1460		\$15,000.00				
		1495		\$20,000.00				
		1499		\$319,243.00				
	<b>Total AMP 10</b>			<b>\$374,243.00</b>				

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$7,500.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$2,440.00				
	Management Fee	1410	PHA Wide	\$290,000.00				
	Subtotal Account 1410			\$299,940.00				
	Bond Debt Service	1501	PHA Wide	\$669,936.00				

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedules**

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			Federal FY of Grant: 2011	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	09/12/2013			09/12/2014			
PA 14-03 Morado Dwellings	09/12/2013			09/12/2014			
PA 14-04 Harmony Dwellings	09/12/2013			09/12/2014			
PA 14-05 Economy Village	09/12/2013			09/12/2014			
PA 14-06 Micrest Homes	09/12/2013			09/12/2014			
PA 14-07 Pleasantview Homes	09/12/2013			09/12/2014			
PA 14-08 Crestview Village	09/12/2013			09/12/2014			
PA 14-09 Linmar Terrace Extension	09/12/2013			09/12/2014			
PA 14-10 Mt. Washington Apartments	09/12/2013			09/12/2014			
PA 14-11 Brighton Homes	09/12/2013			09/12/2014			

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			Federal FY of Grant: 2011	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2013			09/12/2014			
PA 14-13 Joseph Edward Apartments	09/12/2013			09/12/2014			
PA 14-14 Eleanor Roosevelt Apartments	09/12/2013			09/12/2014			
PA 14-15 George Werner Apartments	09/12/2013			06/30/2009			
PA 14-16 Thomas Bishop Apartments	09/12/2013			09/12/2014			
PA 14-17 Gordon Camp Apartments	09/12/2013			09/12/2014			
PA 14-18 Ambridge Towers	09/12/2013			09/12/2014			
PA 14-19 Brodhead Apartments	09/12/2013			09/12/2014			
PA 14-22 Monacatooths Apartments	09/12/2013			09/12/2014			
PA 14-23 King Beaver Apartments	09/12/2013			09/12/2014			
PA 14-24 Sheffield Towers	09/12/2013			09/12/2014			
PA 14-27 A.C. Edgcombe Apartments	09/12/2013			09/12/2014			
PA 14-59 Stephen Phillips Homes	09/12/2013			09/12/2014			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1</b>	To increase the availability of decent housing through funding improvements to owner housing	CDBG	Benefited 15 LMI households through construction of lateral lines in North Sewickly CD094000	2010	15		0%		
		Source of Funds #2		2011	0		#DIV/0!		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		CDBG			2010	2		0%	
		Source of Funds #2			2011	0		#DIV/0!	
		Source of Funds #3			2012	0		#DIV/0!	
	Through funding construction Sewer Laterals			2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>2</b>	<b>0</b>	<b>0%</b>	
		CDBG		2010	0		#DIV/0!		
		Source of Funds #2		2011	0		#DIV/0!		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (137)</b>	Improving Access to Affordable Owner Housing	Act 137	Assist <30% MFI Households with downpayment and closing costs	2010	5		0%	
				2011	5		0%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		<b>MULTI-YEAR GOAL</b>				<b>25</b>	<b>0</b>	<b>0%</b>
			Act 137	Assist 30%-50% MFI households with downpayment and closing costs	2010	12		0%
					2011	12		0%
		Source of Funds #2	2012		12		0%	
			2013		12		0%	
	Source of Funds #3	2014	12			0%		
	<b>MULTI-YEAR GOAL</b>				<b>60</b>	<b>0</b>	<b>0%</b>	
	Funding a first-time homebuyer assistance program.		Act 137	Assist 50%-80% MFI households with downpayment and closing costs	2010	8		0%
					2011	8		0%
		Source of Funds #2	2012		8		0%	
			2013		8		0%	
		Source of Funds #3	2014		8		0%	
		<b>MULTI-YEAR GOAL</b>				<b>40</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (A)</b>	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
		HOME	construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (A-1)</b>	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		Source of Funds #3		2013	1		0%	
				2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
			HOME	construction or rehab of units for elderly persons	2010	unknown		#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
	Source of Funds #3	2013	1			0%		
			2014		1		0%	
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through CHDO Set Aside		HOME	construction or rehab of units for frail elderly persons	2010	unknown		#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
		Source of Funds #3	2013		1		0%	
					2014	1		0%
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (B)</b>	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown		#VALUE!		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
		HOME		construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	unknown		#VALUE!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	<b>MULTI-YEAR GOAL</b>					<b>4</b>	<b>0</b>	<b>0%</b>	
	Through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-3		2010	unknown		#VALUE!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (B-1)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		Source of Funds #3		2013	1		0%	
			2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
			HOME	construction or rehab of units for elderly persons	2010	unknown		#VALUE!
			2011		1		0%	
		Source of Funds #2	2012		1		0%	
	Source of Funds #3	2013	1			0%		
		2014	1		0%			
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	Through Other Home Funded Activities		HOME	construction or rehab of units for frail elderly persons	2010	unknown		#VALUE!
			2011		1		0%	
		Source of Funds #2	2012		1		0%	
		Source of Funds #3	2013		1		0%	
			2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (C)</b>	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
			HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	unknown		#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
		2013	1			0%		
	Source of Funds #3	2014	1			0%		
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
		HOME	construction or rehab of units for households with 50% - 80% MFI HOME 10-3	2010	unknown		#VALUE!	
				2011	1		0%	
	Source of Funds #2	2012		1		0%		
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through CHDO Set Aside							



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (C-1)</b>	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		Source of Funds #3		2013	1		0%	
			2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
		HOME	construction or rehab of units for elderly persons	2010	unknown		#VALUE!	
				2011	1		0%	
	Source of Funds #2	2012		1		0%		
	Source of Funds #3	2013		1		0%		
		2014	1		0%			
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through CHDO Set Aside	HOME	construction or rehab of units for frail elderly persons	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		Source of Funds #3		2013	1		0%	
		2014	1		0%			
<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (D)</b>	Increase the Supply of Affordable Owner Housing through private Developers.	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-2	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
			HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-2	2010	unknown		#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
		2013	1			0%		
	Source of Funds #3	2014	1			0%		
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through Other Home Funded Activities		HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-2	2010	unknown		#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
			2013		1		0%	
		Source of Funds #3	2014		1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (D-1)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>
		HOME	construction or rehab of units for elderly persons	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>	
	through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (H)	Increase the Number of Persons moving from Homelessness to Permanent Housing	ESG	through shelter operations and supportive services ESG10-2, ESG11-2	2010	500		0%	
				2011	500		0%	
		Source of Funds #2		2012	500		0%	
				2013	500		0%	
		Source of Funds #3		2014	500		0%	
		<b>MULTI-YEAR GOAL</b>				<b>2500</b>	<b>0</b>	<b>0%</b>
		CDBG	tracking the provision of service through HMIS	2010	500		0%	
				2011	500		0%	
		Source of Funds #2		2012	500		0%	
				2013	500		0%	
	Source of Funds #3	2014		500		0%		
	<b>MULTI-YEAR GOAL</b>				<b>2500</b>	<b>0</b>	<b>0%</b>	
	by providing housing and supportive services	ESG	Increase emergency shelter beds for families	2010	6		0%	
				2011	6		0%	
		Source of Funds #2		2012	6		0%	
		2013		6		0%		
Source of Funds #3		2014		6		0%		
<b>MULTI-YEAR GOAL</b>				<b>30</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden.	2010	0		#DIV/0!		
				2011	10		0%		
		Source of Funds #2		2012	10		0%		
				2013	10		0%		
		Source of Funds #3		2014	10		0%		
		<b>MULTI-YEAR GOAL</b>				<b>40</b>	<b>0</b>	<b>0%</b>	
		HOME		households over 30 up to 50% MFI with decreased cost burden	2010	0		#DIV/0!	
		2011	10			0%			
	Source of Funds #2	2012	10			0%			
		2013	10			0%			
	Source of Funds #3	2014	10			0%			
	<b>MULTI-YEAR GOAL</b>					<b>40</b>	<b>0</b>	<b>0%</b>	
	Explore & implement a program to reduce housing and cost burdent for low income households	HOME	households over 30-50%% MFI with decreased cost burden		2010	0		#DIV/0!	
				2011	10		0%		
Source of Funds #2		2012		10		0%			
		2013		10		0%			
Source of Funds #3		2014		10		0%			
<b>MULTI-YEAR GOAL</b>					<b>40</b>	<b>0</b>	<b>0%</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden through TBRA - HOME08	2010	13		0%		
		Source of Funds #2		2011	25		0%		
		Source of Funds #3		2012	13		0%		
				2013	13		0%		
				2014	13		0%		
		<b>MULTI-YEAR GOAL</b>				<b>77</b>	<b>0</b>	<b>0%</b>	
		Continue to provide TBRA		HOME		2010			#DIV/0!
				Source of Funds #2		2011			#DIV/0!
				Source of Funds #3		2012			#DIV/0!
						2013			#DIV/0!
	2014						#DIV/0!		
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
			HOME			2010			#DIV/0!
			Source of Funds #2			2011			#DIV/0!
2012						#DIV/0!			
Source of Funds #3		2013				#DIV/0!			
		2014				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>			



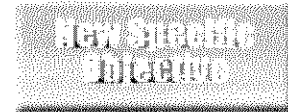
**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3 (05)	To Improve the Quality of Owner/Renter Housing through Public Service (Matrix Code 05)	CDBG	benefit LM people through BC Rodent Control CD105502, CD115502	2010	200		0%		
				2011	200		0%		
		Source of Funds #2		2012	200		0%		
				2013	200		0%		
		Source of Funds #3		2014	200		0%		
		<b>MULTI-YEAR GOAL</b>				<b>1000</b>	<b>0</b>	<b>0%</b>	
		CDBG			2010				#DIV/0!
					2011				#DIV/0!
		Source of Funds #2			2012				#DIV/0!
	through the Rodent Control Program	Source of Funds #3		2013				#DIV/0!	
				2014				#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		CDBG		2010				#DIV/0!	
				2011				#DIV/0!	
		Source of Funds #2		2012				#DIV/0!	
				2013				#DIV/0!	
		Source of Funds #3		2014				#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
DH-3	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105500, CD115500	2010	13		0%	
				2011	13		0%	
		Source of Funds #2		2012	13		0%	
				2013	13		0%	
		Source of Funds #3	2014	13		0%		
		<b>MULTI-YEAR GOAL</b>				<b>65</b>	<b>0</b>	<b>0%</b>
		CDBG	rehab units for owner households at 30% < 50% MFI CD105500, CD115500	2010	13	1	8%	
				2011	13		0%	
		Source of Funds #2		2012	13		0%	
				2013	13		0%	
	through the Home Improvement Program	Source of Funds #3	2014	13		0%		
	<b>MULTI-YEAR GOAL</b>				<b>65</b>	<b>1</b>	<b>2%</b>	
	CDBG	rehab units for owner households at 50% < 80% MFI CD105500, CD115500	2010	14		0%		
			2011	14		0%		
Source of Funds #2	2012		14		0%			
	2013		14		0%			
Source of Funds #3	2014	14		0%				
<b>MULTI-YEAR GOAL</b>				<b>70</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
<b>DH-3 (14A)</b>	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105501, CD115501	2010	8		0%		
				2011	8		0%		
		Source of Funds #2		2012	8		0%		
				2013	8		0%		
		Source of Funds #3		2014	8		0%		
		<b>MULTI-YEAR GOAL</b>				<b>40</b>	<b>0</b>	<b>0%</b>	
		CDBG		rehab units for owner households at 30% < 50% MFI CD105501, CD115501	2010	9		0%	
					2011	9		0%	
		Source of Funds #2			2012	9		0%	
		2013	9			0%			
	Source of Funds #3	2014	9			0%			
	<b>MULTI-YEAR GOAL</b>					<b>45</b>	<b>0</b>	<b>0%</b>	
	CDBG	rehab units for owner households at 50% < 80% MFI CD105501, CD115501	2010		8		0%		
			2011		8		0%		
	Source of Funds #2		2012		8		0%		
			2013	8		0%			
	Source of Funds #3		2014	8		0%			
	<b>MULTI-YEAR GOAL</b>				<b>40</b>	<b>0</b>	<b>0%</b>		
	through the Emergency Home Improvement Program		CDBG	rehab units for owner households at 50% < 80% MFI CD105501, CD115501	2010	8		0%	
			2011		8		0%		
Source of Funds #2			2012		8		0%		
		2013	8			0%			
Source of Funds #3		2014	8			0%			
<b>MULTI-YEAR GOAL</b>					<b>40</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
DH-3	To promote fair housing	CDBG	through Beaver County Fair Housing program CD105514, CD115514.	2010	15019		0%		
				2011	15019		0%		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>30038</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	through fair housing activities (Matrix Code 21D)			2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (03B)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through HAP Gym Cooling CD105509	2010	125		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	benefit LM people through renovation of house for TRAILS office CD115509	2010	30		0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	that are Handicapped Centers (Matrix Code 03B)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

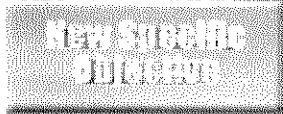
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (03E)</b>	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through rehab/construction of community centers - Min Coalition Set Aside CD105505, CD115801	2010	2		0%	
				2011	1		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		<b>MULTI-YEAR GOAL</b>				<b>9</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	benefit LM people through CCAE ADA Renovation CD100502, CD110502	2010	1117		0%	
				2011	1117		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>2234</b>	<b>0</b>	<b>0%</b>	
	through Neighborhood Facilities (Matrix Code 03E)	Source of Funds #1	benefit LM people through Midland Library Improvements CD103502, CD113502	2010	447		0%	
				2011	3116		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>3563</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (03F)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM People through Aliquippa SD Playground CD100102	2010	11568		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3	2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>11568</b>	<b>0</b>	<b>0%</b>
			CDBG	Benefit LM People through Construction of Big Beaver Falls SD Concession Restrooms CD100501	2010	1912		0%
					2011	0		#DIV/0!
		Source of Funds #2	2012		0		#DIV/0!	
			2013		0		#DIV/0!	
		Source of Funds #3	2014	0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1912</b>	<b>0</b>	<b>0%</b>	
	through Parks, Recreational Facilities (Matrix Code 03F).	CDBG	Benefit people through ADA accessibility improvements to the CED Bridgewater Trail N CD100700 and Brighton Township Hardy field CD110800	2010	1		0%	
				2011	212		0%	
		Source of Funds #2		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
Source of Funds #3		2014	0		#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>213</b>	<b>0</b>	<b>0%</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (03J)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Ambridge MA Vacotr Truck Station CD100200	2010	7682		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>7682</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit LM people Installation of Fallston Beaver St Storm Sewers CD101900	2010	12		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>12</b>	<b>0</b>	<b>0%</b>	
	through Water/Sewer Improvements (Matrix Code 03J)	Source of Funds #1	Benefit LM People through Midland MA Sewer filter upgrade CD103503	2010	3356		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>3356</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Monaca ADA Curb Ramp installation CD103600, CD113600	2010	156		0%	
				2011	156		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>312</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit LM people through sidewalk curb cuts in New Brighton CD113700	2010			#DIV/0!	
				2011	710		0%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>710</b>	<b>0</b>	<b>0%</b>	
	through Sidewalks (Matrix Code 03L)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (05)	Improve Public Services for low/mod income persons	CDBG	Benefit LM people ghtough Pulaski Emergency response project CD104500, CD114500	2010	1674		0%	
				2011	1674		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3	2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>3348</b>	<b>0</b>	<b>0%</b>
		CDBG		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through general public services (Matrix Code 05)	Source of Funds #3	2014			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	2010			#DIV/0!		
			2011			#DIV/0!		
		Source of Funds #2	2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (05D)</b>	Improve Public Services for low/mod income persons	CDBG	To assist low income youth through Geneva After School Enrichment CD105510, CD115510	2010	150		0%		
				2011	150		0%		
		Source of Funds #2		2012	150		0%		
				2013	150		0%		
		Source of Funds #3		2014	150		0%		
		<b>MULTI-YEAR GOAL</b>				<b>750</b>	<b>0</b>	<b>0%</b>	
		CDBG			2010	40	15	38%	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>15</b>	<b>#DIV/0!</b>		
	through Youth Services (Matrix Code 05D)	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



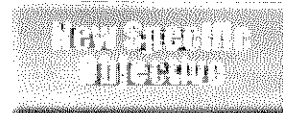
**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1	Improve Public Services for low/mod income persons	CDBG	Benefit LM residents of Friendship Ridge through eMAR CD105512	2010	550		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>550</b>	<b>0</b>	<b>0%</b>
			CDBG		2010			#DIV/0!
					2011			#DIV/0!
		Source of Funds #2			2012			#DIV/0!
					2013			#DIV/0!
	Source of Funds #3			2014			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	through health services (Matrix Code 05M)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (19C)</b>	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM organizations through BC Minority Coalition Org. Capacity Building in Aliquippa, Beaver Falls and Midland CD105504; CD115504	2010	3		0%		
				2011	3		0%		
		Source of Funds #2		2012	3		0%		
				2013	3		0%		
		Source of Funds #3		2014	3		0%		
		<b>MULTI-YEAR GOAL</b>				<b>15</b>	<b>0</b>	<b>0%</b>	
		CDBG			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	through Non-Profit Ogranizational Capacity Building (Matrix Code 19C)	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-2 AvailabAffordability of Suitable Living Environment</b>							
<b>SL-2 (1)</b>	Specific Objective	Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>0</b>
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Source of Funds #2	2013			#DIV/0!		
		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!	
	Specific Annual Objective	Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>0</b>
Source of Funds #1		2010				#DIV/0!	
		2011				#DIV/0!	
		2012				#DIV/0!	
Source of Funds #2	2013			#DIV/0!			
	2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (03)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Midland Heights Gasline project CD103504	2010	408		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>408</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Benefit LM people through replacment of bridge in Hanover CD112600	2010	36		0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through general public improvements (Matrix Code 03)	Source of Funds #3		2014			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>36</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (03E)</b>	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	benefit LM people through Beaver Falls Library Improvements CD110501	2010	8760		0%		
		Source of Funds #2		2011	0		#DIV/0!		
				2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
				<b>MULTI-YEAR GOAL</b>				<b>8760</b>	<b>0</b>
		through Neighborhood facilities improvements (Matrix Code 03E)		Source of Funds #1		2010	0	6	#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
	Source of Funds #2		2013				#DIV/0!		
			2014				#DIV/0!		
	Source of Funds #3		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>6</b>	<b>#DIV/0!</b>	
			Source of Funds #1	2010				#DIV/0!	
	2011						#DIV/0!		
	2012						#DIV/0!		
	Source of Funds #2	2013			#DIV/0!				
		2014			#DIV/0!				
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Sutable Living Environment</b>								
<b>SL-3 (03J)</b>	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Aliquippa MA Sheffield Terrace Tank Rehab CD100100	2010	11689		0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>11689</b>	<b>0</b>	<b>0%</b>
		through water/sewer improvements (Matrix Code 03J)	Source of Funds #1	Benefit LM people through Midland Combined Sewers Program CD103501, CD113501	2010	3116	2329	75%
			Source of Funds #2		2011	3116		0%
			Source of Funds #3		2012	0		#DIV/0!
					2013	0		#DIV/0!
	2014				0		#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>6232</b>	<b>2329</b>	<b>37%</b>	
		CDBG	Benefit LM income people through storm sewer improvements in Rochester Twp CD114800	2010			#DIV/0!	
		Source of Funds #2		2011	25		0%	
				2012			#DIV/0!	
2013						#DIV/0!		
2014						#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (03K)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Ambridge Elm Road Improvements CD100200	2010	80		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>80</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit Lm people through Beaver Falls Paving CD100500, CD110500	2010	8760		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
	Source of Funds #3	2014		0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>8760</b>	<b>0</b>	<b>0%</b>	
	through street improvements (Matrix Code 03K)	CDBG	Benefit LM People through Freedom repavement CD102200, CD112200	2010	6		0%	
				2011	138		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>144</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (03K-)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through paving Highview Ave in Harmony CD102700	2010	19		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>19</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Benefit LM people through Midland Road Program CD103500, CD113500	2010	3116	3116	100%	
				2011	3116		0%	
		Source of Funds #2		2012	3116		0%	
		2013		3116		0%		
	Source of Funds #3	2014		3116		0%		
	<b>MULTI-YEAR GOAL</b>				<b>15580</b>	<b>3116</b>	<b>20%</b>	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit Lm people through paving in Rochester CD104700, CD114700	2010	2046		0%	
				2011	3116		0%	
		Source of Funds #2		2012	3842		0%	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>9004</b>	<b>0</b>	<b>0%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (03K-)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through South Heights Uptown Paving CD105100	2010	543		0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>543</b>	<b>0</b>	<b>0%</b>
		through street improvements (Matrix Code 03K)	CDBG	benefit LM people through paving Front St in Fallston CD111900	2010	7536		0%
			Source of Funds #2		2011			#DIV/0!
			Source of Funds #3		2012			#DIV/0!
					2013			#DIV/0!
	2014						#DIV/0!	
					<b>7536</b>	<b>0</b>	<b>0%</b>	
	Source of Funds #1		Benefit LM people through 4th Ave Road Improvement in Koppel CD113300	2010			#DIV/0!	
	Source of Funds #2			2011	5		0%	
2012					#DIV/0!			
2013					#DIV/0!			
Source of Funds #3	2014			#DIV/0!				
<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through replacement of NB Townsend Park Sidewalks CD103700	2010	6480		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>6480</b>	<b>0</b>	<b>0%</b>
			CDBG	Benefit low income persons through Countywide Streetscape Improvements CD105517, CD116001	2010	57862		0%
					2011	51316		0%
		CDBG-R	2012		51316		0%	
					2013	51316		0%
	through sidewalk improvements (Matrix Code 03L)	Source of Funds #3		2014	51316		0%	
		<b>MULTI-YEAR GOAL</b>				<b>263126</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Benefit LM People through 37th St Park Sidewalk replacement in Beaver Falls CD11050	2010	8760		0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
	2013				#DIV/0!			
Source of Funds #3		2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>8760</b>	<b>0</b>	<b>0%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (04)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Elimination of S & B by clearance of blighted structures - Aliquippa Demolition CD100101, CD110100	2010	25		0%	
				2011	25		0%	
		Source of Funds #2		2012	25		0%	
				2013	25		0%	
		Source of Funds #3		2014	25		0%	
		<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Elimination of S & B through Countywide Demolition CD105518, CD115518	2010	10		0%	
				2011	10		0%	
		Source of Funds #2		2012	10		0%	
				2013	10		0%	
	Source of Funds #3	2014		10		0%		
	<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>0</b>	<b>0%</b>	
	through clearance activities (Matrix Code 04)	Source of Funds #1	Elimination of S & B by clearance of blighted Phillips Street School in Baden CD110300	2010			#DIV/0!	
				2011	1	0%		
		Source of Funds #2		2012		#DIV/0!		
				2013		#DIV/0!		
Source of Funds #3		2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (16B)</b>	Improve the quality or increase quantity of neighborhood facilities/public for lower income persons	CDBG	BF Jones Library Window Preservation CD100103	2010	11568		0%		
				2011	0		#DIV/0!		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>11568</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
	Source of Funds #2	2012			#DIV/0!				
		2013			#DIV/0!				
	Source of Funds #3	2014			#DIV/0!				
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	through non-residential historic preservation (Matrix Code 16B)	Source of Funds #1	2010			#DIV/0!			
			2011			#DIV/0!			
		Source of Funds #2	2012			#DIV/0!			
			2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!				
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>			





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (19C)</b>	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers CD115800	2010	3		0%		
				2011	3		0%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>6</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	through Non-Profit Organizational Capacity Building (Matrix Code 19C)	Source of Funds #3		2014		#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	Source of Funds #1		2010			#DIV/0!			
			2011			#DIV/0!			
	Source of Funds #2		2012			#DIV/0!			
			2013			#DIV/0!			
	Source of Funds #3		2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (19F)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Funds expended on Section 108 Loan Repay Streetscape CD105513, CD115513, CD116003	2010	620,504		0%		
				2011	595,740		0%		
		Source of Funds #2		2012	620,504		0%		
				2013	620,504		0%		
		Source of Funds #3		2014	620,504		0%		
		<b>MULTI-YEAR GOAL</b>				<b>#####</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		2010				#DIV/0!	
				2011				#DIV/0!	
		Source of Funds #2		2012				#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	through Section 108 loan repayment (Matrix Code 19F)	Source of Funds #1	2010				#DIV/0!		
			2011				#DIV/0!		
		Source of Funds #2	2012				#DIV/0!		
			2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>									
EO-1	Improve Economic Opportunities for Low Income Persons	CDBG	Benefit LM people through admin for the Starting Gate OVR New Hire Program CD105508, CD115508	2010	20		0%		
				2011	20		0%		
		Source of Funds #2		2012	20		0%		
				2013	20		0%		
		Source of Funds #3		2014	20		0%		
		<b>MULTI-YEAR GOAL</b>				<b>100</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
	Through Employment Training Matrix Code 05H)	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
Source of Funds #2			2012			#DIV/0!			
			2013			#DIV/0!			
Source of Funds #3			2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
EO-1	Improve Economic Opportunities for Low Income Persons	CDBG	Benefit LM businesses through Starting Gate Low Income Tech Assistance program CD105507, CD115507	2010	40		0%	
				2011	40		0%	
		Source of Funds #2		2012	40		0%	
				2013	40		0%	
		Source of Funds #3		2014	40		0%	
		<b>MULTI-YEAR GOAL</b>				<b>200</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit LM businesses through Job Training Entrepneuership ED CD105511, CD115511	2010	55	66	120%	
				2011	55		0%	
		Source of Funds #2		2012	55		0%	
				2013	55		0%	
	Source of Funds #3	2014		55		0%		
	<b>MULTI-YEAR GOAL</b>				<b>275</b>	<b>66</b>	<b>24%</b>	
	Through Micro-Enterprise Assistance (Matrix Code 18C)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>EO-2 Affordability of Economic Opportunity</b>									
<b>EO-2 (1)</b>	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist businesses through the façade rehabilitation program CD105503, CD116000	2010	30	41	137%	
				2011	30		0%	
		Source of Funds #2		2012	30		0%	
				2013	30		0%	
		Source of Funds #3		2014	30		0%	
		<b>MULTI-YEAR GOAL</b>				<b>150</b>	<b>41</b>	<b>27%</b>
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Through Rehabilitation of Public or Privately Owned Commercial/Industrial Buildings (Matrix Code 14E)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

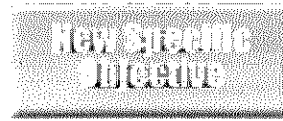
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>EO-3 Sustainability of Economic Opportunity</b>									
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist 10 organizations through the Main Street Network CD105515, CD116002	2010	10	10	100%		
		Source of Funds #2		2011	10		0%		
				2012	10		0%		
				2013	10		0%		
		Source of Funds #3		2014	10		0%		
				<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>10</b>
		Through Non-profit Organizational Capacity Building (Matrix Code 19C)		Source of Funds #1		2010			#DIV/0!
						2011			#DIV/0!
				Source of Funds #2		2012			#DIV/0!
	2013						#DIV/0!		
	Source of Funds #3		2014				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>NR-1 Neighborhood Revitalization</b>									
<b>NR-1 (1)</b>	Specific Objective	Source of Funds #1		2010	15019		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1 Other</b>								
O-1 (20)	To benefit the citizens of Beaver County            through planning activities and studies (Matrix Code 20)	CDBG	BC Agricultural Land Pres Board ARC GIS CD105506	2010	1		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
		CDBG	Potter Twp Act 537 Sewage Plan CD104400	2010	1		0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
	CDBG	Roch Twp Traffic Study CD104800	2010	1		0%		
			2011	0		#DIV/0!		
	Source of Funds #2		2012	0		#DIV/0!		
			2013	0		#DIV/0!		
	Source of Funds #3		2014	0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1 Other</b>								
O-1 (20-1)	To benefit the citizens of Beaver County	CDBG	feasibility study for hotel and convention center in Center Township CD110900	2010	0		#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
		CDBG	Environmental Review for Tank Farm in Potter Twp CD114400	2010	0		#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>	
	through planning activities and studies (Matrix Code 20)	CDBG		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>

Geographic Distribution of CDBG Funds by Concentration of Racial Minority Population								
Project No.	Municipality or Agency	Description	Project Budget	R/M %	L/M %	Census Tract(s)	Funding by CT	% of CDBG Funds
110300	Baden	Phillip St School Demo	\$50,000	47.8%		6037	\$50,000	1.3%
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.0%
110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046		
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^	\$50,000	1.3%
115800	Minority Coalition	Org Cap Bldg	\$5,000	31.5%	60%	Countywide^		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$135,000	3.5%
110502	CCAЕ	ADA Renovation Ph 2	\$20,000	23.3%	64%	6013	\$160,000	4.2%
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110500	Beaver Falls	37th St Sidewalks	\$75,000	23.3%	64%	6013		
116003	Beaver County	Section 108 Loan Repayment -Street	\$595,740	18.8%	45%	Countywide**	\$1,045,740	27.5%
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
116001	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
116000	Beaver County	Facade Improvement Program	\$200,000	18.8%	45%	Countywide**	\$350,000	9.2%
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000	16.2%	53%	6021	\$75,000	2.0%
113700	New Brighton	ADA Curbs Ph 1	\$75,000	13.3%	61%	6014, 6015	\$75,000	2.0%
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*	\$600,789	15.8%
115600	Geneva College	After School Enrichment	\$50,000	7.5%	51%	Countywide***	\$50,000	1.3%

115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*	\$1,100,000	28.9%
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
115511	Job Training	Entrepreneurs Education & Small	\$50,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*		
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*		
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*		
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*		
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*		
112200	Freedom	Repavement 1	\$50,000	7.2%	54%	6035	\$50,000	1.3%
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2%
114500	Pulaski Township	Street Sign Replacement	\$18,000	4.6%	61%	6016	\$18,000	0.5%
113600	Monaca	ADA Curbs	\$50,000	4.3%	44%	6033	\$50,000	1.3%
110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.6%
110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.2%
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.3%
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.3%
112600	Hanover	Platt Road Bridge	\$50,000	1.6%	36%	6050.02	\$50,000	1.3%
114400	Potter	Ph 1 ER Tank Farm	\$5,000	0.9%	34%	6031	\$5,000	0.1%
* The beneficiaries of these Countywide projects are all low and moderate income people.								
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.								
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts								
^Benefits L/M income persons in the Aliquippa, Beaver Falls, and Midland.								

Geographic Distribution of CDBG Funds by Concentration of Low and Moderate Income Persons								
Project No.	Municipality or Agency	Description	Project Budget	R/M %	L/M %	Census Tract(s)	Funding by CT	% of CDBG Funds
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*	\$1,700,789	44.7%
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*		
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115511	Job Training	Entrepreneurship Education & Small	\$50,000	7.5%	100%	Countywide*		
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*		
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*		
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*		
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*		
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*		
110500	Beaver Falls	37th St Sidewalks	\$75,000	23.3%	64%	6013	\$160,000	4.2%
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110502	CCAE	ADA Renovation Ph 2 Street Sign Replacement	\$20,000	23.3%	64%	6013		
114500	Pulaski Township		\$18,000	4.6%	61%	6016	\$18,000	0.5%
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028		
113700	New Brighton	ADA Curbs Ph 1	\$75,000	13.3%	61%	6014, 6015	\$75,000	2.0%

115800	Minority Coalition	Org Cap Bldg	\$5,000	31.5%	60%	Countywide^	\$50,000	1.3%
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^		
110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.0%
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046		
112200	Freedom	Repavement 1	\$50,000	7.2%	54%	6035	\$50,000	1.3%
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000	16.2%	53%	6021	\$75,000	2.0%
115600	Geneva College	After School Enrichment	\$50,000	7.5%	51%	Countywide***	\$50,000	1.3%
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.3%
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.3%
116000	Beaver County	Facade Improvement Program	\$200,000	18.8%	45%	Countywide**	\$450,000	11.8%
116001	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
116003	Beaver County	Section 108 Loan Repayment -Street	\$595,740	18.8%	45%	Countywide**		
113600	Monaca	ADA Curbs	\$50,000	4.3%	44%	6033	\$50,000	1.3%
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2%
112600	Hanover	Platt Road Bridge	\$50,000	1.6%	36%	6050.02	\$50,000	1.3%
114400	Potter	Ph 1 ER Tank Farm	\$5,000	0.9%	34%	6031	\$5,000	0.1%
110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.6%
110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.2%
110300	Baden	Phillip St School Demo	\$50,000	47.8%		6037	\$50,000	1.3%
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Geographic Distribution of CDBG Funds								
by Census Tract								
Project No.	Municipality or Agency	Description	Project Budget	R/M %	L/M %	Census Tract(s)	Funding by CT	% of CDBG Funds
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.3%
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110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110502	CCAЕ	ADA Renovation Ph 2	\$20,000	23.3%	64%	6013		
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.3%
114500	Pulaski Township	Street Sign Replacement	\$18,000	4.6%	61%	6016	\$18,000	0.5%
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2%
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110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.2%
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028		
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110300	Baden	Phillip St School Demo	\$50,000	47.8%		6037	\$50,000	1.3%
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110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.6%

110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.0%
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046		
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*		
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*	\$730,000	19.2%
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115511	Job Training	Entrepreneuership Education & Small	\$50,000	7.5%	100%	Countywide*	\$50,000	1.3%
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*	\$50,000	1.3%
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*	\$50,000	1.3%
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*	\$1,846,529	48.5%
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*		
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*		
116000	Beaver County	Façade Improvement Program	\$200,000	18.8%	45%	Countywide**		
116001	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
116003	Beaver County	Section 108 Loan Repayment -Street After School Enrichment	\$595,740	18.8%	45%	Countywide**		
115600	Geneva College		\$50,000	7.5%	51%	Countywide***	\$50,000	1.3%
115800	Minority Coalition	Org Cap Bldg	\$5,000	31.5%	60%	Countywide^	\$50,000	1.3%
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^		
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***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts								
^Benefits L/M income persons in the Aliquippa, Beaver Falls, and Midland.								



RESOLUTION NO. 071411-53

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2011 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG) AND ACT 137 FUNDS, FOR FUNDING IN THE AMOUNT OF \$3,534,604.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$220,000.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME, \$50,000.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT REPROGRAMMED FUNDS, \$749,385.00 FOR THE HOME PROGRAM, \$170,925.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$206,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2011 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) and Act 137 funds, for funding in the amount of

\$3,534,604.00 for the Community Development Block Grant Program, \$220,000.00 for Community Development Block Grant Program Income, \$50,000.00 for the Community Development Block Grant Reprogrammed Funds, \$749,385.00 for the Home Program, \$170,925.00 for the Emergency Shelter Grant (ESG), and \$206,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensembling of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 14 day of July, 2011.

BOARD OF COMMISSIONERS OF  
THE COUNTY OF BEAVER

(SEAL)

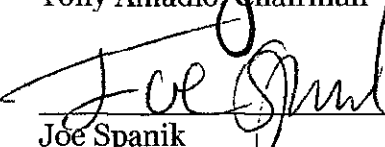
ATTEST:

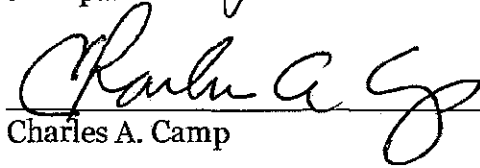
  
\_\_\_\_\_  
Chief Clerk

Approved As To Legal Form:

  
\_\_\_\_\_  
County Solicitor's Office

  
\_\_\_\_\_  
Tony Amadio, Chairman

  
\_\_\_\_\_  
Joe Spanik

  
\_\_\_\_\_  
Charles A. Camp

2011 PROJECT LIST			\$0
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAE	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Development Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement 1	\$50,000
115600	Geneva College	After School Enrichment	\$50,000
112600	Hanover	Platt Road Bridge	\$50,000
105500	Housing Authority of the County of Beaver	Home Improvement Program	\$715,000
115516	Housing Authority of the County of Beaver	HMIS	\$15,000
115511	Job Training of Beaver County	Entrepreneurs Education & Small Bus. Dev. Asst	\$50,000
113300	Koppel	Fourth Ave Road Improvement	\$50,000
113500	Midland	Road Program Wood Lane	\$50,000
113501	Midland	Combined Sewers Ohio Ave	\$25,000
113502	Midland Library	ADA and Interior	\$25,000
115800	Minority Coalition	Org Cap Bldg	\$5,000
115801	Minority Coalition	Community Center Set Aside	\$45,000
113600	Monaca	ADA Curbs	\$50,000
113700	New Brighton	ADA Curbs Ph 1	\$75,000
114400	Potter	Ph 1 ER Tank Farm	\$5,000
114500	Pulaski Township	Street Sign Replacement	\$18,000
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000
115507	Starting Gate	Low Income Tech Assistance	\$25,000
115508	Starting Gate	OVR New Hire	\$25,000
115509	TRAILS	Kingdom House Rehab	\$50,000
115501	Beaver County	Emergency Home Improvement Program	\$80,000
116000	Beaver County	Façade Improvement Program	\$200,000
116001	Beaver County	Streetscape	\$100,000

116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
			\$3,804,604
	HOME		
HOME11-1	Home	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
			\$749,385
	ESG		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925



## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

TO: Andrea Cantelmi-Biondi, Solicitor  
County of Beaver

FROM:  Lisa E. Signore, Director  
Community Development Program

DATE: July 5, 2011

RE: Resolution Request  
Consolidated Plan

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

**COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY**

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889

800-339-0984

724-847-3861 FAX

[www.cdbg.info](http://www.cdbg.info)

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2011) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2011 proposed plan and list of activities was published in the Beaver County Times on June 6, 2011. Public hearings on the plan were held May 2, 2011 and June 27, 2010. The plan has been on display since June 7, 2011 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachment

**RESOLUTION REQUEST FORM**

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, **SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS**, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED.

**PLEASE FILL OUT COMPLETELY**

Date: July 5, 2011

Name: Lisa E. Signore

Your Title: Director

Funding involved: \$ 3,534,604 CDBG, \$220,000 CDBG program income, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG, \$206,455 Act 137

**IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.**

State/Federal Funding Agency: US Department of Housing and Urban Development

County's Funding Contribution: \$ 0

Municipal Funding Contribution: \$ \_\_\_\_\_

**TYPE OF RESOLUTION:**

Original (X)

Extension ( )

Amendment ( )

**PREVIOUS RELATED RESOLUTION:**

Prior Resolution No. \_\_\_\_\_

Prior Resolution No. \_\_\_\_\_

Prior Resolution No. \_\_\_\_\_

**IF A CONTRACT IS INVOLVED:**

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds

Term: September 1, 2011 to August 31, 2012

**PLEASE CHECK THE APPROPRIATE BOX:**

THIS CONTRACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION AGREEMENT.

THIS CONTRACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT APPLY.

**IF A PROJECT/PROGRAM IS INVOLVED:**

Title: Consolidated Plan

For Year: F.Y. 2011

**BRIEF DESCRIPTION OF SERVICE:**

Annual Plan (FY 2011) and budget for the Community Development Block Grant (CDBG) Program, Home Investment partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds

**TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:**

Quantity: 1 To be Sent to: County (Original)

Quantity: \_\_\_\_\_ To be Sent to: \_\_\_\_\_

Quantity: \_\_\_\_\_ To be Sent to: \_\_\_\_\_

**REGULATIONS INVOLVED/ADDITIONAL INFORMATION:**

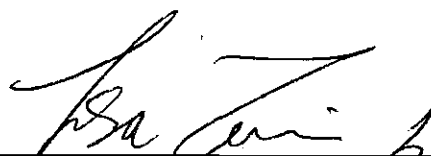
Approved by the Board of Commissioners

Tony Amadio, Chairman \_\_\_\_\_

Joe Spanik \_\_\_\_\_

Charles A. Camp \_\_\_\_\_

Date: \_\_\_\_\_

  
\_\_\_\_\_  
Signature of Department Head

### MICROFILM CRITERIA FORM

**THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. BOTH FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.**

Resolution No. \* 071411-53 Original Resolution No. \_\_\_\_\_

Originating Department: Community Development Program

Benefiting Department: \_\_\_\_\_  
 Maximum of 4 departments) \_\_\_\_\_  
 \_\_\_\_\_

Vendor/Provider Name: U.S. Department of Housing and Urban Development  
 (Please provide the exact name of the vendor/provider as it is written on the Agreement)

CDFA No. \_\_\_\_\_

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	<u>Application</u>
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	<b>NON-PROFESSIONAL</b>	<b>FINANCIAL</b>
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation Agreement			Funding Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation			

\* This area will be filled out by the Law Department



## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

TO: Andrea Cantelmi-Biondi, Solicitor  
County of Beaver

FROM: *Lisa E. Signore*  
Lisa E. Signore, Director  
Community Development Program

DATE: July 5, 2011

RE: Resolution Request  
Consolidated Plan

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY

1013 Eighth Avenue  
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In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

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LES/lat

Attachment



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PLEASE FILL OUT COMPLETELY

Date: July 5, 2011
Your Title: Director

Name: Lisa E. Signore
Funding involved: \$ 3,534,604 CDBG, \$220,000 CDBG program income, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG, \$206,455 Act 137

IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.

State/Federal Funding Agency: US Department of Housing and Urban Development
County's Funding Contribution: \$ 0
Municipal Funding Contribution: \$

TYPE OF RESOLUTION:
Original (X)
Extension ( )
Amendment ( )

PREVIOUS RELATED RESOLUTION:
Prior Resolution No.
Prior Resolution No.
Prior Resolution No.

IF A CONTRACT IS INVOLVED:

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds
Term: September 1, 2011 to August 31, 2012

PLEASE CHECK THE APPROPRIATE BOX:

- THIS CONTRACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION AGREEMENT.
THIS CONTRACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT APPLY.

IF A PROJECT/PROGRAM IS INVOLVED:

Title: Consolidated Plan
For Year: F.Y. 2011

BRIEF DESCRIPTION OF SERVICE:

Annual Plan (FY 2011) and budget for the Community Development Block Grant (CDBG) Program, Home Investment partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds

TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:

Quantity: 1 To be Sent to: County (Original)
Quantity: To be Sent to:
Quantity: To be Sent to:

REGULATIONS INVOLVED/ADDITIONAL INFORMATION:

Approved by the Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

Date:

Signature of Department Head

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Resolution No. \* \_\_\_\_\_

Original Resolution No. \_\_\_\_\_

Originating Department: \_\_\_\_\_ Community Development Program

Benefiting Department: \_\_\_\_\_  
 Maximum of 4 departments) \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Vendor/Provider Name: \_\_\_\_\_ U.S. Department of Housing and Urban Development  
 Please provide the exact name of the vendor/provider as it is written on the Agreement)

ADFA No. \_\_\_\_\_

Category of Services (Please circle or highlight **ONE** from below)

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Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	<b>NON-PROFESSIONAL</b>	<b>FINANCIAL</b>
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation Agreement			Funding Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation			

This area will be filled out by the Law Department

2011 PROJECT LIST			\$0
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Démolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAЕ	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Development Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement 1	\$50,000
115600	Geneva College	After School Enrichment	\$50,000
112600	Hanover	Platt Road Bridge	\$50,000
105500	Housing Authority of the County of Beaver	Home Improvement Program	\$715,000
115516	Housing Authority of the County of Beaver	HMIS	\$15,000
115511	Job Training of Beaver County	Entrepreneurship Education & Small Bus. Dev. Asst	\$50,000
113300	Koppel	Fourth Ave Road Improvement	\$50,000
113500	Midland	Road Program Wood Lane	\$50,000
113501	Midland	Combined Sewers Ohio Ave	\$25,000
113502	Midland Library	ADA and Interior	\$25,000
115800	Minority Coalition	Org Cap Bldg	\$5,000
115801	Minority Coalition	Community Center Set Aside	\$45,000
113600	Monaca	ADA Curbs	\$50,000
113700	New Brighton	ADA Curbs Ph 1 Ph 1 ER Tank Farm	\$75,000
114400	Potter	Street Sign Replacement	\$5,000
114500	Pulaski Township	Connecticut Ave & Jefferson Street	\$18,000
114700	Rochester Borough		\$75,000
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000
115507	Starting Gate	Low Income Tech Assistance	\$25,000
115508	Starting Gate	OVR New Hire	\$25,000
115509	TRAILS	Kingdom House Rehab	\$50,000
115501	Beaver County	Emergency Home Improvement Program	\$80,000
116000	Beaver County	Façade Improvement Program	\$200,000
116001	Beaver County	Streetscape	\$100,000

116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
			\$3,804,604
	HOME		
HOME11-1	Home	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
			\$749,385
	ESG		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925

**MINUTES FROM PUBLIC HEARING  
FY 2011 CONSOLIDATED PLAN  
June 27, 2011  
10:00 AM  
COMMISSIONERS MEETING ROOM, BEAVER COUNTY COURTHOUSE**

**Attendance:** Lisa Signore, Areti Rizos, Stanley Piecuch, Carlo Pisani, Elaine K. Rakovan

Lisa Signore, Director of the Beaver County Community Development Program conducted the meeting.

Today's meeting is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan. Lisa Signore, Director, opened with an explanation of the purpose of the meeting and to receive comments of proposed amendments.

Mrs. Signore noted that CDBG is the largest amount funded and there is a 16% cut from last year but with the CDBG-R program monies that were issued factored in, the cut really is about 10% from last year. She went through the handout and explained each line item.

Carlo Pisani, Koppel Borough, thanked Mrs. Signore for funding received for Koppel Borough and asked Mrs. Signore where weatherization funds come from. Mrs. Signore explained that the Housing Authority receives other funds worth \$2 million and therefore Community Development Program is not funding them this year. Section 8 funds are also not administered through our office.

Mrs. Signore also noted that some monies must be put aside for administration costs and activities that are automatically funded such as the Emergency Home Improvement Program (EHIP), Countywide Demolition, etc. and therefore it is difficult to fund every community every year. The CDBG application is more detailed and as a result it helps to filter the different projects requested.

Elaine Rakovan, Baden Borough, stated that a road needed repaired in Baden where 11 houses qualified as low income, but because of one house didn't qualify, it didn't meet the guidelines.

Mrs. Signore stated the purpose is to make low income communities healthy and that 70% has to be spent on low income areas. Blighted conditions can be removed as part of CDBG.

Stan Piecuch, Koppel Borough, asked about abatement of lead based paint. Mrs. Signore responded that the inspections for determination of the existence of lead-based paint are completed by certified agencies through case-by-case contracts. The Housing Authority handles most of this through the Home Improvement Program.

Aliquippa, Ambridge, Beaver Falls, Freedom, New Brighton, Midland and Rochester automatically get funded because they are low income communities.

Mrs. Rakovan asked if there is a possibility to be removed from the list that was to be funded. Mrs. Signore replied there is a possibility because it has to be approved by HUD. She said that the final submission to HUD is July 17<sup>th</sup>.

Meeting Adjourned 1:35 p.m.

Fiscal Year 2011 Consolidated Plan  
2<sup>nd</sup> Public Hearing  
6/27/2011

Purpose To receive comments about the proposed activities to be funded under the F.Y. 2011 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2011 Consolidated Plan. First hearing was held Monday, June 24, 2011 for the purpose of receiving input regarding community development and housing needs.

Consolidated Plan A proposed list of project activities under the 2011 Consolidated Plan Funding Strategy was published in the Beaver County Times on June 6, 2011 and was placed on display at various locations throughout the County from June 7, 2011 – July 7, 2011.

Amounts

**CDBG, HOME & ESG HUD Entitlement**

CDBG Reprogrammed Funds	\$50,000
2011 CDBG Entitlement Grant	\$3,534,604
2011 HOME Entitlement Grant	\$749,385
2011 ESG Entitlement Grant	\$170,925
Anticipated FY 2011 CDBG Program Income	\$220,000
<b>Total for CDBG, HOME &amp; ESG HUD Entitlement</b>	<b><u>\$4,754,914</u></b>

**Non-HUD Entitlement**

2011 Act 137 Funds	\$206,455
2011 Supportive Housing & Shelter Plus Care (received)	\$1,233,551
2011 State ESG Funds	\$50,000
State HAP (Homeless Assistance Program)	\$128,389
Work Ready ( Formerly Supported Work Program)	\$176,141
State CSBG (Community Services Block Grant)	\$398,499
<b>Total for Non-HUD Entitlement</b>	<b><u>\$2,193,035</u></b>

**Beaver County through Community Development Program** **\$6,947,949**

**Low Income Housing Tax Credits** **-0-**

**Section 8 Funds (Total)** **\$2,802,455**

**Total of Funds available throughout the jurisdiction** **\$9,750,404**

Applications There were 57 separate entities that submitted requests for CDBG funds.  
There were 115 project requests.  
The amount of the requests totaled \$7,419,321.21

Final Approval Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the July 14, 2011 public meeting for official approval. The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper. The Plan will be submitted to HUD by July 17, 2011 for its review and approval.

The Program Year begins September 1, 2011.

PUBLIC NOTICE  
PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2011

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,534,604 in federal Community Development Block Grant (CDBG) funds, \$170,925 in Emergency Shelter Grant (ESG) funds, and \$749,385 in HOME funds for FY 2011. In addition, the County anticipates the receipt of program income in the amount of \$220,000, the use of \$50,000 in reprogrammed funds and the use of \$206,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2011 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning June 7, 2011. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than July 7, 2011.

The Consolidated Plan and proposed use of funds for FY 2011 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
3. Identification of homeless and special needs activities to be undertaken during the annual program period

Beaver County proposes the following FY 2011 Consolidated Plan Funding Strategy:

**CDBG Funded Activities**

<b><u>Aliquippa</u></b>		<b><u>Midland</u></b>	
Demolition	\$25,000	Road Program Wood Lane	\$50,000
Roads	\$50,000	Combined Sewers Ohio Ave	\$25,000
<b><u>Baden</u></b>		<b><u>Midland Library</u></b>	
Phillip St School Demo	\$50,000	ADA and Interior	\$25,000
<b><u>Beaver County</u></b>		<b><u>Minority Coalition</u></b>	
Rodent Control	\$20,000	Org Cap Bldg	\$ 5,000
<b><u>Beaver Falls</u></b>		Community Center Set Aside	\$45,000
37th St Sidewalks	\$75,000	<b><u>Monaca</u></b>	
<b><u>Beaver Falls Library</u></b>		ADA Curbs	\$50,000
Fire Escape Restoration	\$65,000	<b><u>New Brighton</u></b>	
<b><u>Brighton Township</u></b>		ADA Curbs Ph 1	\$75,000
Hardy Field ADA	\$45,000	<b><u>Potter</u></b>	
<b><u>Center for Creative Arts Expression</u></b>		Ph 1 ER Tank Farm	\$ 5,000
ADA Renovation Ph 2	\$20,000	<b><u>Pulaski Township</u></b>	
<b><u>Center Township</u></b>		Street Sign Replacement	\$18,000
Economic Development Study	\$60,000	<b><u>Rochester Borough</u></b>	
<b><u>Fallston</u></b>		Connecticut Ave & Jefferson Street	\$75,000
Front St Paving	\$50,000	<b><u>Rochester Township</u></b>	
<b><u>Freedom</u></b>		Sharon Road Storm Sewers	\$45,000
Repavement 1	\$50,000	<b><u>Starting Gate</u></b>	
<b><u>Geneva College</u></b>		Low Income Tech Assistance	\$25,000
After School Enrichment	\$50,000	OVR New Hire	\$25,000
<b><u>Hanover</u></b>		<b><u>TRAILS</u></b>	
Platt Road Bridge	\$50,000	Kingdom House Rehab	\$50,000
<b><u>Housing Authority</u></b>		<b><u>Beaver County</u></b>	
Home Improvement Program	\$715,000	Emergency Home Improvement Program	\$80,000
HMIS	\$15,000	Facade Improvement Program	\$200,000
<b><u>Job Training of Beaver County</u></b>		Streetscape	\$100,000
Entrepreneurship Education	\$50,000	Main Street Network	\$150,000
& Small Bus. Dev. Asst		Section 108 Loan Repayment -Streetscape	\$595,740
<b><u>Koppel</u></b>		Fair Housing	\$ 20,000
Fourth Ave Road Improvement	\$50,000	Countywide Demolition	\$100,000
		CDBG Program Admin	\$600,864
		<b>Total CDBG Projects</b>	<b>\$3,004,004</b>

**HOME Funded Activities**

HOME Grant Administration	\$74,938	CHDO Set Aside	\$112,408
CHDO Operations	\$37,469	Other Home Funded Activities	\$524,570
		<b>Total HOME Funded Activities</b>	<b>\$749,385</b>

**ESG Funded Activities**

ESG Grant Administration	\$8,546	Shelter Operations and Supportive Services	\$162,379
		<b>Total ESG Funded Projects</b>	<b>\$170,925</b>

**ACT 137 Funded Activities**

Housing Specialist	\$40,000	First Time Homebuyer	\$166,455
		<b>Total ACT 137</b>	<b>\$206,455</b>

The Consolidated Plan and proposed use of funds for FY 2011 was developed after a public hearing held on May 2, 2011 in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on **Monday, June 27, 2011 at 1:00 P.M.** in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2011. Persons interested

in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2011 on July 14, 2011 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2011.

**Special Note Regarding Historic Preservation:**

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2011 to be included in the Part 800 notification process for FY 2011.

Community Development Program of Beaver County  
Lisa E. Signore, Director  
1013 Eighth Avenue  
Beaver Falls, PA 15010  
724-847-3889



2nd Public Hearing on Needs  
Monday, June 27, 2011

	Name	Organization	E-mail Address
1	Elaine K. Rakovam	Baden Borough	secretary@badenpa.com
2	STAN PIECUCH	KOPPEL BOROUGH	
3	CARLU PISANI	" "	
4			
5			
6			
7			
8			
9			
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**Public Notices**

**Public Notices**

**PUBLIC NOTICE  
PROPOSED CONSOLIDATED PLAN AND FUNDING  
APPLICATION FOR FY 2011**

In accordance with the federal regulations at 24 CFR, Parts 91 et al, the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,534,604 in federal Community Development Block Grant (CDBG) funds, \$170,925 in Emergency Shelter Grant (ESG) funds, and \$749,385 in HOME funds for FY 2011. In addition, the County anticipates the receipt of program income in the amount of \$220,000, the use of \$50,000 in reprogrammed funds and the use of \$206,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2011 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning June 7, 2011. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than July 7, 2011.

The Consolidated Plan and proposed use of funds for FY 2011 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
  2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
  3. Identification of homeless and special needs activities to be undertaken during the annual program period
- Beaver County proposes the following FY 2011 Consolidated Plan Funding Strategy:

CDBG Funded Activities	
Aliquippa	
Demolition	\$ 25,000
Roads	50,000
Baden	
Phillip St School Demo	50,000
Beaver County	
Rodent Control	20,000
Beaver Falls	
37th St Sidewalks	75,000
Beaver Falls Library	
Fire Escape Restoration	65,000
Brighton Township	
Hardy Field ADA	45,000
Center for Creative Arts Expression	
ADA Renovation Ph 2	20,000
Center Township	
Economic Development Study	60,000
Fallston	
Front St Paving	50,000
Freedom	
Repayment 1	50,000
Geneva College	
After School Enrichment	50,000
Hanover	
Platt Road Bridge	50,000
Housing Authority	
Home Improvement Program	715,000
HMS	15,000
Job Training of Beaver County	
Entrepreneurship Education	
& Small Bus. Dev. Asst.	50,000

Koppel	
Fourth Ave Road Improvement	50,000
Midland	
Road Program Wood Lane	50,000
Combined Sewers Ohio Ave	25,000
Midland Library	
ADA and Interior	25,000
Minority Coalition	
Org Cap Bldg	5,000
Community Center Set Aside	45,000
Monaca	
ADA Curbs	50,000
New Brighton	
ADA Curbs Ph 1	75,000
Potter	
Ph 1 ER Tank Farm	5,000
Pulaski Township	
Street Sign Replacement	18,000
Rochester Borough	
Connecticut Ave & Jefferson Street	75,000
Rochester Township	
Sharon Road Storm Sewers	45,000
Starting Gate	
Low Income Tech Assistance	25,000
OVR New Hire	25,000
TRAILS	
Kingdom House Rehab	50,000
Beaver County	
Emergency Home Improvement Program	80,000
Facade Improvement Program	200,000
Streetscape	100,000
Main Street Network	150,000
Section 108 Loan Repayment	
Streetscape	595,740
Fair Housing	20,000
Countywide Demolition	100,000
CDBG Program Admin	600,864
<b>Total CDBG Projects</b>	<b>3,804,604</b>

HOME Funded Activities	
HOME Grant Administration	74,938
CHDO Operations	37,469
CHDO Set Aside	112,408
Other Home Funded Activities	524,570
<b>Total HOME Funded Activities</b>	<b>749,385</b>
ESG Funded Activities	
ESG Grant Administration	8,546
Shelter Operations and Supportive Services	162,379
<b>Total ESG Funded Projects</b>	<b>170,925</b>
ACT 137 Funded Activities	
Housing Specialist	40,000
First Time Homebuyer	166,455
<b>Total ACT 137</b>	<b>206,455</b>

The Consolidated Plan and proposed use of funds for FY 2011 was developed after a public hearing held on May 2, 2011 in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on **Monday, June 27, 2011 at 1:00 P.M.** in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2011. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2011 on July 14, 2011 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2011.

**Special Note Regarding Historic Preservation:**  
By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2011 to be included in the Part 800 notification process for FY 2011.

Community Development Program  
Of Beaver County  
Lisa E. Signore, Director  
1013 Eighth Avenue  
Beaver Falls, PA 15010  
724-847-3889

6/6/11

# Beaver Newspapers Inc.

400 FAIR AVENUE  
BEAVER, PA 15009-0400  
(724) 775-3200 OR (724) 846-6300

RECEIVED  
JUN 13 2011

## PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 7248473889  
Invoice Date: 6/8/2011  
Invoice Number: 106088852-06062011  
Balance: \$ 1,135.16

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM  
1013 8TH AVE  
BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$13.00 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	6/8/2011	PUBLIC NOTICE PROPOSED CONS	2.00 x 178Lines	1	\$ 18.00	\$ 1,135.16
6/6/2011 DATES APPEARED						

### PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**  
a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC.,  
a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania,  
was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published,  
appeared in the regular issue on  
6/6/2011

BEAVER NEWSPAPERS, INC.

By *Lena Bequeath*

STATE OF PENNSYLVANIA,  
COUNTY OF BEAVER,

} SS:

Before me, a Notary Public in and for such county and state, personally appeared  
TINA BEQUEATH, who being duly sworn according to law says that she is  
CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant  
nor said corporation is interested in the subject matter of the attached advertisement;  
and that all of the allegations of the foregoing statement including those as to the time,  
place and character of publication are true.

Sworn to and subscribed before me  
this 8th day of June 2011

*Susan K. Miller*

The costs of advertising and proof,  
has been paid.

\$ 1,135.16

BEAVER NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal  
Susan K. Miller, Notary Public  
Bridgewater Boro, Beaver County  
My Commission Expires Oct. 1, 2014  
Member, Pennsylvania Association of Notaries

By \_\_\_\_\_

BEAVER NEWSPAPERS INC.

400 FAIR AVE.

BEAVER, PA. 15009

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Platt Road Bridge .....	50,000
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ADA Curbs .....	50,000
New Brighton	
ADA Curbs Ph 1 .....	75,000
Potter	
Ph 1 ER Tank Farm .....	5,000
Putaski Township	
Street Sign Replacement .....	18,000
Rochester Borough	

Connecticut Ave & Jefferson Street.....	75,000
Rochester Township	
Sharon Road Storm Sewers .....	45,000
Starting Gate	
Low Income Tech Assistance.....	25,000
OVR New Hire.....	25,000
TRAILS	
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Beaver County	
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Facade Improvement Program.....	280,000
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Section 108 Loan Repayment -	
Streetscape.....	595,740
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Community Development Program  
Of Beaver County  
Lisa E. Signore, Director  
1013 Eighth Avenue  
Beaver Falls, PA 15010  
724-847-3889

6/6/11

# Beaver Newspapers Inc.

RECEIVED

APR 25 2011

400 FAIR AVENUE  
BEAVER, PA 15009-0400  
(724) 775-3200 OR (724) 846-6300

### PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 7248473889

Invoice Date: 4/20/2011

Invoice Number: 106059752-04132011

Balance: \$ 357.66

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM  
1013 8TH AVE  
BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$13.00 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	4/20/2011	NOTICE OF PUBLIC HEARING COU	2.00 x 53Lines	1	\$ 18.00	\$ 357.66
4/13/2011	DATES APPEARED					

### PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**  
a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC.,  
a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania,  
was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published,  
appeared in the regular issue on  
4/13/2011

BEAVER NEWSPAPERS

By *[Signature]*

**NOTICE OF PUBLIC HEARING  
COUNTY OF BEAVER  
FY 2011 ACTION PLAN FOR HOUSING  
AND COMMUNITY DEVELOPMENT PROGRAMS**  
In accordance with the Beaver County Citizen Participa-  
tion Plan, the County will hold a housing and community  
development needs hearing at the following time and lo-  
cation:  
**Monday, May 2, 2011 at 10:00 A.M.  
Commissioners' Meeting Room  
Beaver County Courthouse  
810 Third Street, Beaver, PA 15009**

This location is accessible to the handicapped. Persons  
requiring special accommodations can make arrange-  
ments by contacting the Community Development Pro-  
gram of Beaver County, 1013 Eighth Avenue, Beaver  
Falls, PA 15010, (724) 847-3889, TDD - 724-847-2946.  
Written comments on housing and community develop-  
ment needs may be forwarded to the Community Devel-  
opment Program of Beaver County, 1013 Eighth Avenue,  
Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:  
1. Obtain the views and comments of individuals and  
organizations concerning the County's housing and  
community development needs. The information gathered  
will be used in the preparation of the County's FY 2011  
action plan for the use of Community Development  
Block Grant (CDBG) Program funds, HOME Investment  
Partnerships (HOME) Program funds, American Dream  
Downpayment Initiative (ADDI) Program funds, and  
Emergency Shelter Grant (ESG) Program funds.

2. Review the County's CDBG (including Economic  
Stimulus funds), HOME and ESG Programs (including  
ESG funds received through the PA Department of Com-  
munity and Economic Development and federal Rapid  
Re-Housing Program funds) and provide an opportunity  
for the public to comment on program performance.  
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited  
to attend the above noted hearing and offer their views  
and comments on the housing and community develop-  
ment needs of the County of Beaver. The County anti-  
cipates the publication of a summary of its proposed An-  
nual Plan on or about May 20, 2011. The Annual Plan  
will be placed on public display for a thirty (30) day re-  
view period. The County will consider comments on the  
proposed plan prior to adoption of the County's FY 2011  
Annual Plan by the County Commissioners. Notice of the  
display date and subsequent public hearings will be  
properly advertised. The County is expected to submit  
the adopted plan to the U.S. Department of Housing and  
Urban Development on or before July 17, 2011.

4/13/11

STATE OF PENNSYLVANIA,  
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared  
TINA BEQUEATH, who being duly sworn according to law says that she is  
CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant  
nor said corporation is interested in the subject matter of the attached advertisement;  
and that all of the allegations of the foregoing statement including those as to the time,  
place and character of publication are true.

Sworn to and subscribed before me  
this 20th day of April 2011

*[Signature: Susan K. Miller]*

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal

Susan K. Miller, Notary Public  
Bridgewater Boro, Beaver County  
My Commission Expires Oct. 1, 2014

Member, Pennsylvania Association of Notaries

BEAVER NEWSPAPERS INC.

The costs of advertising and proof,  
has been paid.

BEAVER NEWSPAPERS, INC.

By \_\_\_\_\_

400 FAIR AVE.

BEAVER, PA. 15009

# MINUTES FROM PUBLIC HEARING ON NEEDS

## FY 2011 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Commissioners Meeting Room, Beaver County Courthouse  
10 AM  
May 2, 2011

**Attendance:** Lisa Signore, Areti Rizos, Dr. C. Dean Galitsis, Stanley J. Piecuch, Carlo A. Pisani

Lisa Signore, Director of the Community Development Program of Beaver County conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness".

For CDBG purposes, the process of awarding allocation is highly competitive since the amount of the requests for funds is one and half more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

1. Eligibility according to HUD regulations.
2. The total number of low-income persons that will be served.
  - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
  - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
3. Whether the project activity will prevent or eliminate a condition of slum and blight.
4. The size of the geographic area the project will serve.
5. The general economic impact of the project.
6. Previous funding history.

Along with CDBG, the Community Development Program administers other federal and state grant programs such as the Home Investment Partnership Program (HOME), the Emergency Shelter Grant Program (ESG), Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Work Ready Program (WR) and other grants obtained on either a competitive basis or as a direct allocation of funds to the County.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

### CDBG

-58 Projects submitted

-\$7,479,321.21 requested

-\$3,534,529 (of which \$2,008,000 is available for community requests)

### HOME

-\$847,268

### ESG

-\$237,483

### CSBG

-\$398,499

### PA ESG, HAP, WR

To be determined

- Proposed listing of projects and programs to be published 5/20/2011
- Public display period 5/20/11 – 6/20/11
- Final version presented to:
  - Board of Commissioners of Beaver County 6/10/11
  - HUD 7/17/11

Mrs. Signore opened the meeting with an explanation of the Consolidated Plan, ESG and HOME program. She explained the HOME program and gave an example of a rehab project in New Brighton on 3<sup>rd</sup> Avenue. Mrs. Signore said the money utilized in this program is a loan and is forgivable after 20 years which gives the owner an opportunity to use the property in any way they choose after that period.

Mrs. Signore discussed the Emergency Shelter Grant (ESG) and the various agencies that run the programs. She noted that ESG received an increase in funding this year because there is more homelessness. This program is very in depth with serious evaluations and follow ups. The CDP is committed to running an honest program.

An explanation of the Emergency Home Improvement Program (EHIP) and how assistance is determined by income standards to help people in need of a furnace, hot water tank, etc. in unforeseen emergency basis and those with disabilities to obtain chair lifts or ramps. This program had a \$50,000 budget allotted but since the need has grown a new budget of \$100,000 will be requested.

Also discussed was the Home Improvement Program which is funded \$750,000 and is run by the Housing Authority, they do general repairs to homes in need. This is a grant/loan program and names are drawn by lottery.

An explanation of the Community Services Block Grant (CSBG) was given by Mrs. Signore and she explained that Federal funding is passed through the State and that we are a designated Community Action Agency. This program receives \$400,000 in funding and benefits various agencies in Beaver County.

Mrs. Signore explained to those in attendance that some projects must be funded before others. She gave examples such as administration costs, Streetscape responsibility which is \$800,000, Downtown Revitalization, CED is funded \$200,000 etc. and discussed that after these have been subtracted from the allotted amount, the remainder must then be split among the municipalities that requested funds.

Dr. C. Dean Galitsis, Rochester Borough Administrator, asked the question of how the funding is distributed. Mrs. Signore gave an explanation that the lowest income communities such as Aliquippa, Ambridge, New Brighton, Freedom and Midland get funded first at \$75, 000. She also explained that other areas in the county that are not considered low income communities such as Chippewa, Beaver, Vanport etc. have “pockets” that are low income and therefore qualify for funding in specific target areas.

Mr. Carlo Pisani, Koppel Borough, requested some funding for street projects and stated they have not received funding for three (3) years. Mrs. Signore said she would take it into consideration and it will be noted that they have made a verbal request.

Dr. C. Dean Galitsis, Rochester Borough Administrator, questioned if alternative energy is funded and can it be pursued. Mrs. Signore advised him that it is not funded by HUD.

Mrs. Signore closed the meeting at 11:00AM



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COUNTY OF BEAVER  
FY 2011 ACTION PLAN FOR HOUSING  
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-Public display period 5/20/11 – 6/20/11

-Final version presented to:

Board of Commissioners of Beaver County 6/10/11

HUD 7/17/11

NOTICE OF PUBLIC HEARING  
COUNTY OF BEAVER  
FY 2011 ACTION PLAN FOR HOUSING  
AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Monday, May 2, 2011 at 10:00 A.M.  
Commissioners' Meeting Room  
Beaver County Courthouse  
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2011 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
2. Review the County's CDBG (including Economic Stimulus funds), HOME and ESG Programs (including ESG funds received through the PA Department of Community and Economic Development and federal Rapid Re-Housing Program funds) and provide an opportunity for the public to comment on program performance.
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 20, 2011. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2011 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2011.

Public Hearing on Needs  
 Monday, May 2, 2011

	Name	Organization	E-mail Address
1	Dr. C. Dean Galitsis	Rochester Borough Adm.	rochoro.cdg@comcast.net
2	STANLEY J. PIECUCH	KOPPEL BOROUGH	
3	CARLO A. PISANI	KOPPEL COUNCIL	
4	LISA SIGNORE	CDP	msj@earthlink.net
5	Rita Pizos	CDP	lsignore@beavercountypa.gov
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***CITIZEN PARTICIPATION PLAN***

***FOR THE***

***COUNTY OF BEAVER***

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,  
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND  
EMERGENCY SHELTER GRANT PROGRAM**

**BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM  
1013 EIGHTH AVENUE  
BEAVER FALLS, PENNSYLVANIA 15010  
(724) 847-3889  
TDD (724) 847-2946**

**JUNE 2003**

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

## I. THE CITIZEN PARTICIPATION PLAN

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### *What is the Citizen Participation Plan?*

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

## **II. ADEQUATE INFORMATION**

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*What kind of information does it provide?*

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the Beaver County Times and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

## **III. SUBMISSION OF VIEWS AND PROPOSALS**

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*Who may comment on the information?*

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings;  
and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

#### **IV. THE CONSOLIDATED PLAN AND STRATEGY**

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##### *What is the Consolidated Plan?*

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

#### **V. PLANNING PROCESS**

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##### *What is the CP Planning Process?*

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:



- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

## **VI. NOTICE OF HEARING AND MEETING**

*What opportunities are there for citizens comments?*

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

## **VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS**

*What is the County doing for non-English speaking residents and physically disabled residents?*

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

## **VIII. TECHNICAL ASSISTANCE**

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*Is technical assistance available?*

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

## **IX. RESPONSE TO PROPOSALS SUBMITTED**

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*How will the County respond to proposals and comments submitted?*

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

## **X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS**

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*Who is responsible for conducting hearings?*

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

## **XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS**

*How will the County respond to complaints by citizens?*

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program  
1013 Eighth Avenue  
Beaver Falls, PA 15010

## **XII. AMENDMENT PROCESS**

*Can the County amend its programs?*

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the Beaver County Times of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

### **XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE**

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*How will the Community Development Program be evaluated?*

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

### **XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION**

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*Will Program information be made available?*

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

## **XV. MODIFICATION OF PLAN**

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### *Can this Plan be modified?*

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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**APPENDIX D – BARRIERS TO AFFORDABLE HOUSING**

**Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County**

<b>Planned Initiatives</b>	<b>Responsible Entity</b>	<b>Partners</b>	<b>Potential Source of Funds</b>	<b>Specific Actions Planned for 2010</b>
(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• HUD</li> <li>• Housing Authority of Beaver County</li> <li>• Housing and Homeless Coalition of Beaver County</li> <li>• Local Lending Institutions</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LIHTC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• HUD Capital Fund</li> </ul>	Refer to DH-1, DH-2 and DH-3 Objective Sheets under the <i>Outcomes/Objectives</i> tab
(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer / Homeowner</li> <li>• PAHP</li> </ul>	9 new units will comply with UFAS
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer</li> </ul>	All new HOME projects and Housing Authority projects will comply with UFAS requirements.



<p>(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LIHTC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• Supportive Housing</li> <li>• PAHP</li> <li>• Housing Authority Bond Funds</li> </ul>	<p>Connecticut Ave in Rochester will include 6 units for people with physical disabilities.</p> <p>9 TBRA vouchers serve chronically homeless individuals with mental health disabilities and 2 TBRA vouchers will serve chronically homeless individuals through drug and alcohol addictions, 2 TBRA vouchers will serve victims of domestic violence.</p> <p>Lenwood Housing will provide homes to 2 homeless families with a member who has mental illness and 6 homeless individuals with mental illness.</p> <p>Julie's Place will provide 12 permanent supportive housing units for people with mental health disabilities.</p>
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COUNTY OF BEAVER  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are insufficient to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	67	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	125	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	131	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## Funding Sources

### FEDERAL FUNDING SOURCES

#### CDBG

2011 CDBG Entitlement Grant	\$3,534,604
Anticipated FY 2011 CDBG Program Income	\$220,000
FY 2010 Reprogram funds	\$50,000
<b>Total for CDBG Sources</b>	<b>\$3,804,604</b>

#### HOME

2011 HOME Entitlement Grant	\$749,385
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#### ESG (McKinney Vento)

2011 ESG Entitlement Grant	\$170,925
2011 Supportive Housing & Shelter Plus Care	\$1,233,551
<b>Total for ESG Sources</b>	<b>\$1,404,476</b>

#### Low Income Housing Tax Credits

None Applied For	None Awarded	\$0
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<b>Section 8 Funds (Total)</b>	<b>\$2,802,454</b>
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<b>Total for Federal Funding Sources</b>	<b>\$8,760,919</b>
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### STATE FUNDING SOURCES

State Work Ready Supported Engagement Program	\$176,141
State CSBG (Community Services Block Grant)	\$398,499
<b>Total for CDBG State leveraged Sources</b>	<b>\$574,640</b>

State HAP (Homeless Assistance Program)	\$142,447
<b>Total for ESG State Leveraged Sources</b>	<b>\$142,447</b>

<b>Total for State Funding Sources</b>	<b>\$717,087</b>
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### LOCAL FUNDING SOURCES

Act 137 Funds	\$206,455
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<b>Total for Local Funding Sources</b>	<b>\$206,455</b>
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<b>Total funds available throughout the jurisdiction</b>	<b>\$9,684,461</b>
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**IMPEDIMENTS TO FAIR HOUSING CHOICE  
2011 ACTION PLAN**

<b>IMPEDIMENTS TO BE ADDRESSED</b>	<b>GOALS</b>	<b>STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)</b>	<b>RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS.</b>	<b>BENCHMARK In which year of your Con/Plan do you plan to achieve this?</b>	<b>PROPOSED INVESTMENT (Amount of money and funding source)</b>	<b>YEAR TO BE COMPLETED</b>
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Continue Development of an up-to-date, Centralized Housing database For Beaver County On the BCCAN or County website.	Fair Housing Officer (FHO) with Housing Locator from HPRP  Beaver County Collaborative Action Network. (BCCAN)	Centralized housing database will be compiled in 2010 and updated through 2011.	HPRP \$12,000  CDBG \$300	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Make three presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or nonprofit organizations on Fair Housing issues.	FHO Neighborhood Legal Services Southwest PA Legal Services	3 affordable housing presentations/ educational sessions will be conducted annually.	CDBG  \$4000 yearly	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Develop a webpage on the Beaver County Collaborative Action Network (BCCAN) website dedicated exclusively to Fair Housing Issues	FHO BCCAN	The Fair Housing dedicated phone number is listed on the BCCAN website, all the local FHO publications.	CDBG  \$800 yearly	2011

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<p>Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing</p>	<p>Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.</p>	<p>Distribute wallet-sized cards, pamphlets and posters with Fair Housing contact information at public libraries, WIC offices, rental housing locations, churches, soup kitchens, county assistance offices, etc.</p>	<p>FHO</p>	<p>1000 pieces of printed material will be distributed through-out Beaver County.</p>	<p>CDBG \$2100 yearly</p>	<p>2011</p>
<p>Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing</p>	<p>Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.</p>	<p>Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Beaver County. In addition, utilize public service announcements on cable television.</p>	<p>FHO</p>	<p>The FHO will participate in county-wide events through-out the year.</p>	<p>CDBG \$3485 yearly</p>	<p>2011</p>
<p>Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing</p>	<p>Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.</p>	<p>Provide a comprehensive monthly report to Community Development detailing Fair Housing activities. Information will be incorporated into the annual CAPER</p>	<p>FHO</p>	<p>Reports provided monthly, in a format that detail activities designed to address impediments.</p>	<p>CDBG \$770 yearly</p>	<p>2011</p>
<p>Lower income minority households have fewer affordable housing options</p>	<p>Increase the number of affordable housing options for lower income minority households</p>	<p>Facilitate Fair Housing Training for realtors, municipal officials and planners, landlords, low-income housing developers, housing authority staff, fair housing testers, and local mortgage lenders.</p>	<p>Neighborhood Legal SWPALS Pittsburgh Fair Housing Beaver County Realtor Association</p>	<p>Fair Housing Educational Presentations will be made upon request annually.</p>	<p>CDBG \$1000 yearly</p>	<p>2011</p>

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<p>Lower income minority households have fewer affordable housing options</p>	<p>Increase the number of affordable housing options for lower income minority households</p>	<p>Continue a dedicated phone number for all inquiries and complaints on fair housing issues</p>	<p>Neighborhood Legal Services  Pittsburgh FH Office HUD</p>	<p>Complaints received regarding FH issues will be referred to NLS or SWPALS. Additional FH services including presentations and provision of promotional material will be addressed on an on-going basis.</p>	<p>CDBG \$1000 yearly</p>	<p>2011</p>
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